

U.S. Army Institute for Water Resources Policy and Special Studies Programs

The Corps of Engineers Institute for Water Resources (CEWRC-IWR) is part of the Water Resources Support Center in Alexandria, VA. It was created in 1969 to analyze and anticipate changing water resources management conditions, and to develop planning methods and analytical tools to address economic, social, institutional and environmental needs in water resources planning and policy. Since its inception, IWR has been a leader in the development of tools and strategies needed to plan and execute Corps water resources planning.

IWR's program emphasizes planning concepts for use by Corps field offices. Initially, this work relied heavily on the experience of highly respected planners and theorists, gained in the many river basin and multiple purpose studies undertaken in the 1960's. As these concepts matured and became a routine part of Corps planning, the emphasis shifted to developing improved methods for conducting economic, social, environmental and institutional analyses. These methods were essential to implementation of the Water Resources Council's (WRC) Principles and Standards (P&S) and later, Principles and Guidelines (P&G) for water resources planning, which required a multi-objective analysis of and tradeoffs among national, economic and regional development, environmental quality and social effects.

Increasingly over the years, IWR has also responded to Corps program development needs by studying policy issues resulting from changes in national objectives and priorities. In addition to directly supporting Corps needs, IWR has established an analytic and strategic competence through participation in such efforts as the National Hydroelectric Power Resources and National Waterways Studies, the Water Supply and Conservation Research Program, the Social Impact Assessment Program, and as a lead participant in the National Council of Public Works Improvement's investigation of America's water resources infrastructure.

Many of these forward-looking policy and strategic studies were accomplished by the Policy and Special Studies Division. The mission of the Division is to support the Director of Civil Works by assessing and evaluating changing national water resources and related public works infrastructure management needs as they affect Corps Civil Works missions, policies, practices, legislative mandates, and executive directives.

The Division supports the Office of the Assistant Secretary of the Army for Civil Works [OASA(CW)] and the Headquarters, U.S. Army Corps of Engineers [HQUSACE] in analyzing current policy issues, and conducting special studies of national and international significance. The Division's work encompasses the following thematic areas:

- Policy Studies
- Special Studies

- Strategic Studies
- Environmental Studies

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June 24, 1994

CEWRC-IWR

MEMORANDUM FOR COMMANDER, Defense Technical Information Center, Cameron Station, Alexandria, VA 22314

SUBJECT: Transmittal of IWR Report 94-PS-1

- 1. Reference AR 70-31.
- 2. Two copies of IWR Report 94-PS-1, "Shoreline Protection and Beach Erosion Control Study Phase I: Cost Comparison of Shoreline Protection Projects of the U.S. Army Corps of Engineers", has hereby been submitted.
- 3. Initial distribution of this report has been made to appropriate Corps of Engineers agencies. It is recommended that copies of this report be forwarded to the National Technical Information Center.
- 4. Request for the DTIC Form 50 (Incl 2) be completed and returned to WRSC-IWR.

FOR THE DIRECTOR:

Enclosure

Kyle E. Schilling
Director



Shoreline Protection and Beach Erosion Control Study

Phase I: Cost Comparison of Shoreline Protection Projects of the U.S. Army Corps of Engineers

prepared by

Shoreline Protection and Beach Erosion Control Task Force U.S. Army Corps of Engineers

for

The Office of Management and Budget

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January 1994

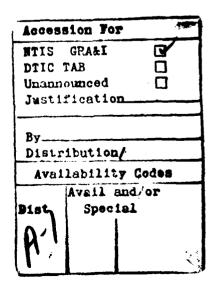
IWR REPORT 94 - PS - 1

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PREFACE

This report presents the initial phase of a study initiated in April 1993 in response to Fiscal Year 1994 budget "Passback Language" from the Office of Management and Budget, requesting an analysis of the Federal shore protection program with respect to costs, benefits, environmental effects and the related influences of shoreline development.

The purpose of this initial phase report is to provide early input to the Office of Management and Budget regarding: the scope of the Federal Civil Works shore protection program; a comparison of actual and estimated project costs; and estimates of the future costs of the shore protection program. The second phase of the study, which is currently underway, will include: additional analysis of the project costs; a comparison of actual versus anticipated benefits and environmental effects of the projects; an analysis of any induced development effects associated with the Federal shore protection program; and conclusions and recommendations.



ACKNOWLEDGEMENTS

In recognition of the importance of the request for information by the Office of Management and Budget, a task force of U.S. Army Corps of Engineers personnel and consultants with significant shore protection expertise was established to guide the effort and provide relevant information. Members of the Task Force are listed below.

Headquarters Harry Shoudy, Chairman

Donald Barnes John Housley
Bill Hunt John Lockhart

South Atlantic Division
Jacksonville District
Wilmington District
North Atlantic Division
New York District
Division
New York District
Christine McVey

Waterways Experiment Station Institute for Water Resources

Joan Pope Kyle Schilling Eugene Stakhiv

Ted Hillyer Anne Sudar Lim Vallianos Mike Krouse

Christian Arellano

The U.S. Army Institute for Water Resources was assigned the task of providing technical and management support to the task group. The staff of the Policy and Special Studies Division of the Institute for Water Resources provided the technical assistance, data collection and analysis for the Task Force. Mr. Ted Hillyer was project manager, assisted by Mr. Lim Vallianos, Ms. Anne Sudar and Mr. Christian Arellano. Dr. Eugene Stakhiv directed the effort as Chief of the Policy Division. The Director of the Institute for Water Resources is Mr. Kyle Schilling.

In addition to the individuals participating on the Shoreline Protection Task Force, significant contributions were made by: Dr. Wayne Young of the National Academy of Sciences' Marine Board; Mr. Todd Davidson and Mr. Michael Buckley of the Federal Emergency Management Agency; and Dr. Dave Nelson of the Waterways Experiment Station.

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EXECUTIVE SUMMARY

I. BACKGROUND

The U.S. Army Corps of Engineers is in the process of conducting a study to evaluate the economic and environmental effectiveness of the Federally sponsored shore protection and beach erosion control program. The study is being conducted in response to a request by the Office of Management and Budget.

The study is being performed in accordance with the following sequence of activities.

Phase I Effort - This part of the study defines the scope of the Federal shore protection program over the period 1950 - 1993 in terms of: the number of projects and related types of protective measures; lineal distances of protected shorelines; project costs and expenditures to date; and the quantities of sand used in the restoration and subsequent nourishment of beaches. This phase of the study also provides a projection of future costs of constructed projects requiring continued Federal involvement such as beach nourishment as well as an analysis of projected costs for authorized but unconstructed projects and for projects which are in the Preconstruction Engineering and Design (PED) stage. These projects have a strong possibility of being constructed in the next five to ten year period.

Phase II Effort - In Phase II, the study activities focus on the issues of benefits derived from the overall Federal shore protection program, the associated environmental effects, and on the question of whether or not shore protection projects induce development in coastal areas.

Final Report - The integrated results of the Phase I & II study efforts will be presented in a final report of findings and conclusions. The final report may also include an assessment of needs for policy changes in the Federal shore protection program.

II. FINDINGS TO DATE

1. <u>SUMMARY</u>. The portfolio of constructed Federally sponsored shore protection projects which are situated along various reaches of the Atlantic, Gulf, Pacific and Great Lakes shores, contains 82 specifically authorized projects of various types which span a composite shoreline distance of approximately 226 statute miles. Of the total 82 projects, 26 are very small in scope and cover only 16 of the 226 miles protected. These 26 small projects which cost a total of \$4.56 million at the time of construction (approximately \$175,400 per project), were eliminated from the detailed analysis.

Federal costs for the 26 projects amounted to \$1.75 million (approximately \$67,300 per project) or 38 percent of total costs.

The total investment in the remaining 56 large Congressionally authorized projects from 1950 to date, amounts to about \$670.2 million, of which \$403.2 million or 60 percent of total costs were provided by the Federal Government. The remaining \$267.0 million or 40 percent of total costs were contributed by non-Federal sponsors. Projected Federal costs for the remaining currently authorized life of these 56 projects, in 1993 dollars, are \$505.3 million.

In addition, there are presently 26 projects which are either authorized but unconstructed or are not authorized but are at the Preconstruction Engineering and Design (PED) stage which may be constructed over the next 5 to 10 year period. These projects in combination would cover a total shoreline distance of 151 statute miles. Total life-cycle costs associated with these projects, in 1993 dollars, are estimated to be \$1,606.6 million. Based on a cost sharing percentage of 65/35, the Federal share of this cost would be \$1,044.3 million in 1993 dollars.

Further, the U.S. Army Corps of Engineers is in the process of conducting studies to evaluate the feasibility of 15 separate projects that would provide protection to all or part of an additional 186 miles of shoreline.

A detailed synopsis of study findings to date is presented in the following paragraphs. This summarization of the study is presented in terms of: the scope of the Federal shore protection program; the actual total and Federal funds expended to date; a cost performance comparison of actual versus estimated costs, on a 1993 dollar basis; the comparative differences between the actual and estimated volumes of sand used in beach restoration and nourishment operations; anticipated expenditures for the remaining authorized life of the 56 large projects; and possible Federal costs for an additional 26 projects either authorized or in PED.

2. SCOPE OF CONSTRUCTED PROJECTS. The existing 82 Federal shore protection projects have been constructed in areas of concentrated development experiencing severe erosion and/or property damages attending storm tides and wave action. These projects span a combined distance of 226 miles. In relation to the total 84,240 miles of open ocean, estuarine, and Great Lakes shorelines in the United States, these projects protect only 0.3 percent of that total. If the State of Alaska's shorelines are excluded, these projects still represent only 0.6 percent of the remaining 36,940 miles of shore. Further, if the presently authorized but unconstructed projects and those currently not authorized but at the PED stage are assumed to be constructed within the next ten years, then the combined Federal project coverage by the year 2003 would increase to 377 miles, still only 0.5 percent of the total shoreline miles in the United States and 1.0 percent if the State of Alaska is excluded. Feasibility stage studies are also currently

investigating an additional 186 miles of coastline. From these comparisons, which are tabulated below, it is obvious that the Federal shore protection program since 1950 and for the next ten to twenty years has been and will continue to be limited to a very small portion of the nation's shorelines.

Type of Area	Miles of Shoreline	Percent of Total
Nation's Shoreline	84,240	100.0
Areas With No Significant Erosion	63,740	75.7
Areas With Non-Critical Erosion	17,800	21.1
Areas of Critical Erosion Not Covered by Federal Projects or Studies	2,137	2.5
Area Covered By Completed Federal Projects	226	0.3
Area Covered By Authorized Federal Projects and By Projects in PED	151	0.2
Area Covered By Authorized Federal Studies	186	0.2

3. <u>FUNDS EXPENDED ON LARGE PROJECTS</u>. The cumulative funds expended since 1950, on the 56 large shore protection projects have been disaggregated in accordance with the types of protection measures provided. The types of protection measures include: (a) sand fill for initial beach restoration; (b) sand fill for periodic beach nourishment; (c) structures such as groins, seawalls, breakwaters, etc.; and (d) emergency actions to repair various project features damaged by extreme storm events. The associated expenditures are tabulated below. As indicated, the average Federal share has been 60.2 percent.

	AC	TUAL EXPENDITURES	6
TYPES OF MEASURES	Federal Cost (\$ million)	Federal Share (percent)	Total Cost (\$ million)
Initial Beach Restoration	184.9	60.1	307.8
Periodic Beach Nourishment	143.0	61.9	230.9
Structures	59.4	51.4	115.6
Emergency Measures	15.9	100.0	15.9
TOTALS	403.2	60.2	670.2

The expenditures for the 56 projects adjusted to 1993 price levels are as follows:

	ADJUSTED TO 1993 DOLLARS		
TYPES OF MEASURES	Federal Costs (\$ million)	Total Costs (\$ million)	
Initial Beach Restoration	430.2	735.0	
Periodic Beach Nourishment	266.7	415.8	
Structures	153.9	308.5	
Emergency Measures	30.2	30.2	
TOTALS	881.0	1,489.5	

The procedure used for adjusting the costs of beach restoration and nourishment projects involved the volumes of sand placed and the current cost in each area for obtaining, transporting, and placing the sand at the respective project sites. Structural costs were adjusted by means of the Engineering News Record Construction Cost Index. A complete explanation of the cost adjustment procedure is contained in Chapter III of this report.

If all project costs were adjusted with the Construction Cost Index, the total cost of the 56 projects would be \$1,177.3 million 1993 dollars.

4. <u>COST PERFORMANCE ON LARGE PROJECTS</u>. Estimated and actual costs for the 56 larger projects were adjusted to 1993 dollars so that cost estimating performance could be evaluated. There were 49 out of 56 large shore protection projects involving the use of sand fill for purposes of initial beach restoration, 40 involving periodic beach nourishment and 42 with a structural component. In order to present a meaningful evaluation, certain projects were not included in the comparative analysis due to the unavailability of complete cost data or because the constructed project differed from that envisioned at the time of the pre-construction estimate. The numbers of projects which had sufficient information to make a valid comparison of actual and estimated costs are given in the table below. Considering the program as a whole, the overall actual and estimated costs for those projects which could be compared, in 1993 dollars, are \$1,340.9 million and \$1,403.0 million, respectively. This shows that on average, actual costs have been less than estimated costs by four percent. A listing of actual and estimated costs and related ratios is presented below for the three basic types of protective measures.

TYPES OF MEASURES	NUMBER OF PROJECTS	Actual Costs (\$ million 1993)	Estimated Costs (\$ million 1993)	COST RATIO Actual/ Estimated
Beach Restoration	40 of 49	657.0	660.0	0.99
Beach Nourishment	33 of 40	385.3	431.6	0.89
Structures	35 of 42	298.6	311.4	0.96
TOTAL	S	1,340.9	1,403.0	0.96

5. <u>COMPARISON OF ACTUAL TO ESTIMATED SAND VOLUMES</u>. In addition to analyzing differences between actual and estimated project costs, a similar comparate analysis was performed to evaluate the differences between the actual and estimate quantities of sand used in beach restoration and nourishment projects. As in the case of cost comparisons, the analysis of sand quantities, was confined to those projects with sufficient information to allow for valid comparisons.

In 39 of the 49 initial beach restoration projects, there has been an actual placement of 94.5 million cubic yards of sand compared to an originally estimated 93.7 million cubic yards. This results in an overall ratio of actual to estimated sand volume of 1.01.

In 33 of the 40 periodic nourishment projects, with a sufficient data base on sand quantities, there has been an actual placement of 72.5 million cubic yards of sand fill compared to an estimated 64.7 million cubic yards. Accordingly, the ratio of actual to estimated sand volumes amounts to 1.12. In some cases, the estimated average annual beach nourishment needs were revised over time in decision documents and coordinated with non-Federal sponsors to more appropriately reflect the experience of actual periodic nourishment performances and demands. Considering beach restoration and beach nourishment together, the actual volume of sand placed was five percent greater than the estimates. A listing of actual and estimated sand volumes and related ratios are presented below.

		VOLUME	S OF SAND	
TYPES OF MEASURES	NUMBER OF PROJECTS EVALUATED	ACTUAL (million c.y.)	ESTIMATED (million c.y.)	VOLUME RATIO Actual/Estimated
Beach Restoration	39 of 49	94.5	93.7	1.01
Beach Nourishment	33 of 40	72.5	64.7	1.12
TOTALS		167.0	158.4	1.05

6. EXPECTED FUTURE COSTS OF COMPLETED PROJECTS. For the 56 large Congressionally authorized projects discussed in this report, the Federal share of future costs, in 1993 dollars, remains in the range of about \$10 to \$20 million per year until year 2027. After this time, Federal expenditures for the program progressively decline and reach a nil point by the year 2048. Total Federal expenditures over this future 54 year time period, in 1993 dollars, are estimated at \$505.3 million. The expected distribution of Federal funds among the types of measures is shown in the following table. These projections assume that there will be no additional Congressional authorizations to extend Federal involvement in these projects.

TYPES OF MEASURES	REMAINING FEDERAL EXPENDITURES (\$ millions 1993)
Beach Restoration	12.3
Beach Nourishment	477.4
Sand Bypassing Systems	15.6
TOTALS	505.3

7. POSSIBLE FUTURE COSTS FOR AUTHORIZED BUT UNCONSTRUCTED PROJECTS. There is currently one project under construction, ten projects which are authorized/awaiting initiation of construction and 15 other projects which are in the Preconstruction Engineering Design stage. The total life-cycle (50-year) cost for these 26 projects is currently estimated to be \$1,662.5 million. Based on an assumed Federal share of 65 percent, Federal costs for these projects, in 1993, dollars would be \$1,080.6 million. The distribution of these estimated future Federal costs, by project status, is shown below.

STATUS	NUMBER OF PROJECTS	ESTIMATED FEDERAL COST (\$ million 1993)
Under Construction	1	9.7
Authorized/Awaiting Initiation of Construction	10	454.5
Preconstruction Engineering and Design	15	616.4
TOTAL	26	1,080.6

SHORELINE PROTECTION AND BEACH EROSION STUDY PHASE I REPORT

COST COMPARISON OF SHORELINE PROTECTION PROJECTS

CHAPTER I - INTRODUCTION

1. AUTHORITY

This report has been prepared in response to the Fiscal Year 1994 budget "Passback Language" from the Office of Management and Budget. In the passback, the Office of Management and Budget requested that the Army initiate a shoreline protection and beach erosion study. Specifically, it was requested that:

"Army should conduct an analysis of the economic and environmental effectiveness of storm damage protection projects. The study should seek to compare and contrast the estimates of project benefits, costs, and environmental effects with current and projected conditions. The study should include a comparison of the anticipated and actual level of protection as well as an analysis of any induced development effects. The Office of Management and Budget should be consulted throughout the study process."

2. SCOPE AND PHASING OF STUDY

This investigation applies to all Congressionally authorized or Federally sponsored studies and projects for shoreline storm damage protection and beach erosion control within the related program administered by the U.S. Army Corps of Engineers. Included are all beach nourishment projects (with and without groins) and sand bypassing operations as well as any other hard structures (seawalls, breakwaters, jetties, etc.) that were designed for shore protection and/or storm damage reduction. The overall study will be completed in two phases. The Phase I effort, reported herein, concentrated on gathering information related to project costs; i.e., what are the past and future Federal and non-Federal funding commitments for the shore protection projects being constructed and studied and the miles of shoreline being protected by those projects. The second stage, which is currently under way, will include additional analysis of costs; a comparison of anticipated and actual benefits of the projects; an analysis of any induced development

effects; and conclusions and recommendations.

3. PLAN OF STUDY

- Phase I Cost Comparison. The first part of the Phase I effort consisted of a comprehensive collection and synthesis of relevant project data by means of a questionnaire (Appendix A) completed by the 22 Corps division and district offices having shore protection responsibilities. All costs in the tables are given as; estimated, actually expended, and adjusted to October 1993 price levels. The questionnaire also established a point of contact in each of the responding divisions and districts. A list of these points of contact is provided in Appendix B. The second part of the Phase I study involved information assimilation and analysis by means of computerized data base which, in addition to all of the cost data, yielded such information as the number of projects; project locations; types of projects in terms of protective measures; project status; project size with respect to miles of shoreline protected; dates of completed initial construction; quantities of sand used in beach restoration and nourishment; comparisons of actual and estimated costs; etc. This information was then put into tabular and graphic forms for report presentation. The final step of the first phase was the preparation of this report. This Phase I report constitutes an interim product, the purpose of which is to notify the Office of Management and Budget of the extent of the Federal Civil Works shore protection program and to present an overview of actual versus estimated cost comparisons and estimates of the future costs of the shore protection program. The data collected for this report will also be used as a basis to determine which projects will be selected for more detailed review in the Phase II study effort.
- b. <u>Phase II Part One Cost Performance Analysis</u>. In this phase, the project cost performance versus the preconstruction estimates will be further analyzed. Additional analysis will be made to determine project performance and compare preconstruction estimates with historical costs and projected costs for the remaining life of the projects.
- c. Phase II Part Two Benefit Performance. Project benefit performance will be evaluated for the categories of storm damage prevention, recreation, environmental impacts and level of protection. All projects identified in Phase I will be assessed. This study will utilize information readily available in district offices, Federal Emergency Management Agency reports, the Marine Board study on "Beach Nourishment Technology", etc. and from those Corps employees with a working knowledge of the projects. With respect to storm damage prevention, it must be recognized that most beach erosion control projects (excluding the hurricane protection projects), prior to the enactment of Public Law 99-662, the Water Resources Development Act of 1986 (WRDA '86), were not optimized for storm damage prevention but rather for recreation. Therefore, in the case of these projects it is not possible to compare actual to estimated

damage prevention benefits since such benefits were either not addressed or only partially evaluated in the authorizing documents. Due to the lack of available data, as well as funding and time constraints related to this study, only a select number of the older recreation based projects will be reanalyzed to determine their potential storm damage reduction benefits.

- c. <u>Phase II Part Three Evaluation of Induced Development.</u> The question of whether or not development is induced by Federal shore protection projects will be examined by means of comparative evaluations. This will involve analyses of development rates, patterns and characteristics within select sets of protected and unprotected coastal areas which are otherwise comparable to the extent to which such similarity can be found.
- e. <u>Phase II Part Four Environmental</u>. Environmental aspects of shore protection projects will be analyzed from a habitat and organism standpoint; potential benefits and detriments will be determined; management alternatives will be discussed and 5 to 10 case studies will be examined. From this, a summary and conclusions will be drawn with respect to environmental impacts of shore protection projects.
- d. <u>Final Report</u>. The final report will integrate the results of the Phase I and II study efforts and will in addition, include an assessment of needs for policy changes in the Federal shore protection program. The final report is scheduled for submission to the Assistant Secretary of the Army for Civil Works in Fiscal Year 1994.

4. TASK FORCE

A task force comprised of shore protection evaluation experts from the U.S. Army Corps of Engineers Headquarters (HQUSACE), the North Atlantic and South Atlantic Division and District offices, the Waterways Experiment Station, the Water Resources Support Center, and consultants was established to assist in this study effort. The task force is chaired by the Policy Development Branch of Policy and Planning Division of the Directorate of Civil Works, HQUSACE. The task force was formed to assist in the development of the projects questionnaire, collection of cost data, refinement of benefit assessment and induced development methodologies, selection of projects for detailed review, provision of data and analyses of the effectiveness of storm damage protection projects, analysis of induced development effects of projects, and to meet on an asneeded basis to coordinate and review the effort. To date, the task force has met on three occasions in 1993 and once in 1994; i.e. 2-3 June, 9-11 August, and 4-5 November 1993 and 6 January 1994. All of the 1993 meetings were held at the Water Resource Support Center, Fort Belvoir, Virginia, whereas the 6 January 1994 meeting was conducted at the offices of the Corps Jacksonville District, Jacksonville, Florida.

5. BRIEFINGS

Briefings of the Assistant Secretary of the Army (Civil Works) (ASA(CW)) and the Office of Management and Budget (OMB) will occur periodically over the course of the study. To date, three briefings of the Acting ASA(CW) have occurred in 1993; 7 May, 21 September, and 10 November. There have been two briefings of OMB in 1993; on 1 June and on 23 December.

CHAPTER II - DESCRIPTION OF SHORE PROTECTION PROGRAM

FEDERAL INTEREST IN SHORE PROTECTION

- a. <u>Early History</u>. Interest in shore protection began in New Jersey in the latter part of the 19th century and in the early decades of the 20th century. This stemmed primarily from the fact that the New Jersey shoreline, being within easy reach of the burgeoning populations of New York City and Philadelphia, was the first to experience intense beach-resort development and in turn problems arising from erosion and other storm effects. Millions of dollars were spent in New Jersey on uncoordinated and often totally inappropriate erosion control structures which often produced results that were minimally effective and in some cases, counterproductive. It was soon realized that the efforts of individual property owners were incapable of coping with the problem of coastal erosion and that a broader-based approach was necessary.
- Organized Response. In response to the increasing problems of coastal erosion, b. the New Jersey legislature, in 1922, appropriated money for a formal investigation of the changes taking place along the state's coastline. At about the same time, a Committee on Shoreline Studies was formed under the Division of Geology and Geography of the National Research Council in Washington, DC. An outcome of the groups' activities in shore erosion matters was the formation of the American Shore and Beach Preservation Association. An early objective of this association was to induce the states to accept responsibility for their beaches. However, within a year of its formation in 1926, the association was lobbying to have the Federal government assume the function of unifying and coordinating the efforts of states with regard to shoreline problems. As a result, Congress enacted PL 71-520 in 1930. This law authorized and directed the U.S. Army Corps of Engineers to engage in shore protection studies in cooperation with state agencies and to establish a Beach Erosion Board. The Federal involvement in shore protection throughout the 1930's was essentially limited to cooperative analyses, planning studies and technical advisory services. These planning efforts were cost shared on an equal basis between Federal and non-Federal interests. With the onset of the Second World War, the U.S. Army Corps of Engineers' involvement in shore protection studies virtually ended as the agency was fully committed to the war effort.

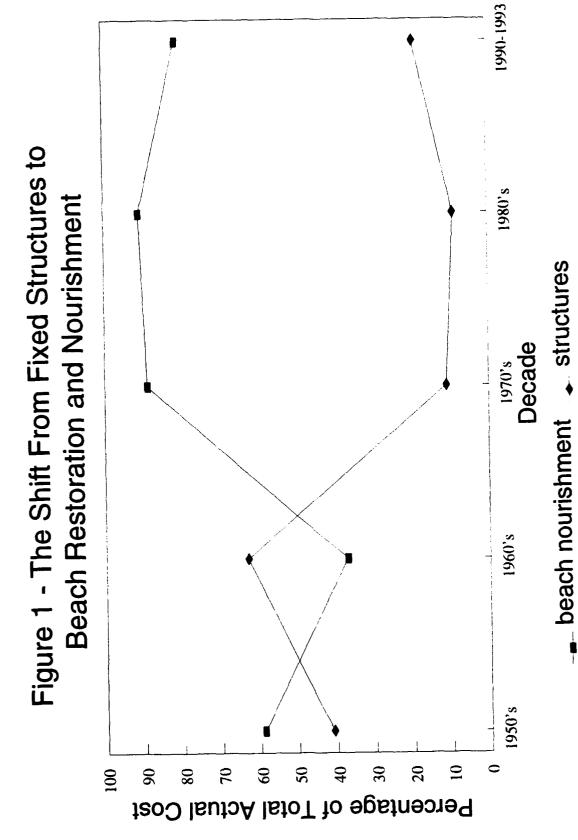
c. Shift from Structures to Beach Nourishment.

(1). In the United States, as elsewhere prior to the Second World War, the main approach to the beach erosion and storm damage problems was through the use of fixed structures, usually groins, seawalls and jetties. These structures met with varying degrees of success. By the 1920's and 1930's, use of fixed structures had proliferated along certain resort sections of the Nation's coastline to such an extent that these

structures, while protecting both public and private property, impeded the recreational use of the beaches.

- (2). In the late 1940's and early 1950's, an important change evolved in the basic concept of shoreline protection. Rather than solely relying on the traditional coastal defense structures of the past, it was increasingly realized that, in many situations, results would be more cost-efficient and functionally successful if techniques were used which replicated the protective characteristics of natural beach and dune systems. This concept, pioneered by the U.S. Army Corps of Engineers, placed emphasis on the use of artificial beaches and dunes as economically efficient and highly effective dissipators of wave energy. Other important considerations were the aesthetic and recreational values of artificially created beaches.
- (3). The broad public acceptance which now exists in the use of artificial beaches as a primary means of shore protection was initially gained through Federal legislation related to beach renourishment; i.e., the recurrent need to replenish sand along a restored beach area. Until 1956, periodic nourishment was considered to be a form of maintenance, which was a totally non-Federal responsibility. In 1956, legislation was enacted which classified beach nourishment as a continuing construction feature, eligible for Federal cost sharing participation, when used as a substitute for other protective measures. The nourishment period recommended under the 1956 Act was generally for 10 years. Subsequent authorizations extended the period of Federal participation in beach nourishment. Federal participation was increased to 15 years in 1976 and to 50 years in 1986.
- (4). The significant shift from a strong reliance on fixed structures to beach restoration and nourishment by the U.S. Army Corps of Engineers is demonstrated in Figure 1, wherein the initial restoration and periodic nourishment costs have been combined to show percent of costs spent on beach nourishment versus percent spent on structures. It will be noted that since 1960, the major proportion of funds expended on Federally sponsored shore protection projects has been associated with beach restoration and periodic nourishment.





d. Evolution of Federal Interest.

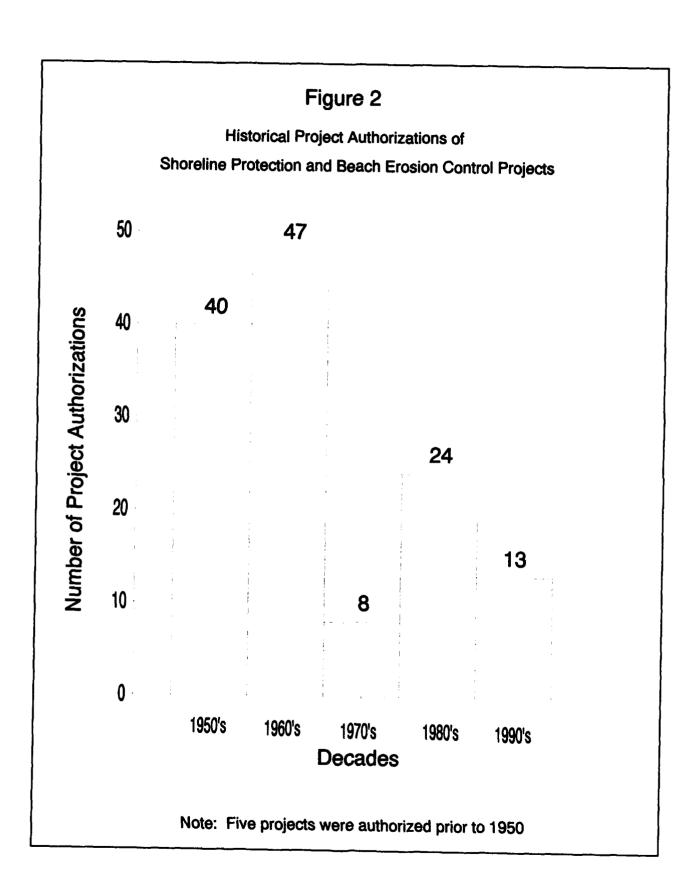
- (1). The Federal responsibilities concerning shore protection were significantly expanded and consolidated through a series of 15 legislative acts beginning immediately following the Second World War. A chronological listing and summary of these acts is presented in Appendix C. This body of law has established an overall program in which the Congress has authorized Federal participation to prevent or control shore erosion caused by wind and tidal generated waves and currents along the nation's coasts and shores, and to prevent damage to property and loss of life from hurricanes and storm flooding. Participation includes research and development, planning, design, construction management and Federal cost sharing. Throughout the development of this Federal program, the responsibility for executing the program has been vested in the Secretary of the Ar.ny acting through the Chief of Engineers, U.S. Army Corps of Engineers.
- (2). In the recent past, shore protection projects were traditionally developed for the purposes of shore (beach) erosion control, and/or hurricane protection. Beach erosion control projects provided for restoration of publicly-owned shores available for use by the general public. Private properties could be included if such protection and restoration was incidental to the protection of publicly-owned shores or if such protection would result in public use and benefits. Public use was defined as use by all on equal terms. For beach erosion control projects, study costs were 100 percent Federal; costs of construction were 50 percent Federal for non-Federal public shores; and 70 percent Federal for non-Federal public shore parks and conservation areas. Hurricane protection features were cost shared on the basis of 70 percent Federal and 30 percent non-Federal.

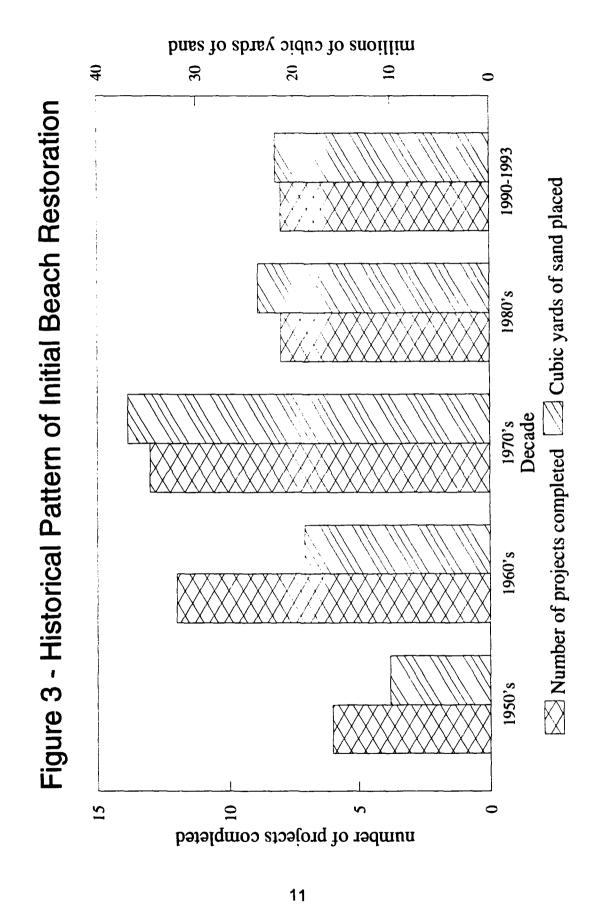
e. Water Resources Development Act of 1986.(WRDA '86).

- (1). Section 103. With enactment of WRDA '86, Congress established hurricane and storm damage reduction as a project purpose to which costs should be assigned. Beach erosion control is no longer recognized as a project purpose, but subsection 103(d) specifies that the costs of constructing beach erosion control measures will be assigned to "appropriate" project purposes listed in subsections 103(a), 103(b), and 103(c), with cost sharing in the same percentage as the purposes to which the costs are assigned. The appropriate project purposes are hurricane and storm damage reduction (65/35 Federal/non-Federal) and recreation (50/50 Federal/non-Federal). Costs will be shared on these two purposes taking into consideration land ownership and public use. This act also requires a 50-50 cost sharing for feasibility studies.
- (2). <u>Section 933</u>. Material dredged from navigation projects is recognized as a desirable potential source of material for beach nourishment. When placement of dredged material on a beach or beaches is the least costly acceptable means for disposal, the placement shall be considered integral to the navigation project and cost

shared accordingly. In those cases where placement of dredged material on a beach or beaches is more costly than the least costly alternative, Section 933 of WRDA '86, authorizes the Federal government to provide 50 percent of the costs greater than the least costly alternative providing all local cooperation requirements are met. In those cases where the additional costs for placement of the dredged material is not justified, the U.S. Army Corps of Engineers may still perform the work if the State requests it and non-Federal interests contribute 100 percent of the added cost of disposal.

- (3). Section 934. Under Section 934 of WRDA '86, Federal aid for periodic beach nourishment at existing projects may be extended as necessary without further Congressional authorization for a period not to exceed 50 years from the date of start of project construction. The extension to 50 years is not automatic. After notification by the U.S. Army Corps of Engineers that the nourishment period is about to expire, the project sponsor must request an extension and express a willingness to cost share. A reevaluation for such projects will be made using current evaluation guidelines and policies. Section 934 authority will not be used to extend the period of authorized periodic nourishment of projects that use sand bypassing plants.
- f. <u>Historical Authorizations.</u> Our study shows that since 1930, there have been 137 shore protection projects specifically authorized for some degree of Federal participation. A list of these Congressionally authorized projects and studies is provided in Appendix D. Prior to 1950, only five projects were authorized. During the 44 years since 1950, there have been 20 years when no projects were authorized and nine years when only one project was authorized. A high of 18 project authorizations occurred in 1954. Ten or more projects were also authorized in 1958(13), 1962(14), 1965(10), and 1986(17). The large number of projects authorized in the 50's and 60's was the direct result of the numerous major coastal storms that occurred during those years. The large number of projects authorized in 1986, as well as the low number of projects during the 1970's and early 1980's can be attributed to the lack of Water Resource Development Acts during the period of 1976 to 1986. Shown on Figure 2 is a graph of shore protection projects authorized over the 44 year period of 1950 through 1993.
- g. <u>Historical Construction Pattern</u>. The historical construction pattern of completed beach restoration projects is shown in Figure 3. It will be noted that fewer projects are built than authorized, and the number of projects that are constructed, lag authorizations. In response to the large number of authorizations in the 50's and 60's, both the number of beach restoration projects completed and the volumes of sand placed increased during the 1960's and peaked in the 1970's. Due to lack of water resource authorizations in the 1970's, construction declined in the 1980's. In response to WRDA '86, the decade of the 90's has seen a resurgence of construction. There were as many projects completed in the 1990-93 period as there was during the entire decade of the 80's.



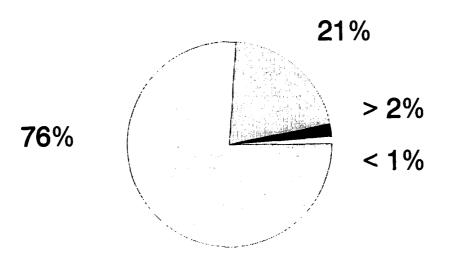


2. NATIONAL PERSPECTIVE

- a. Overview. A national shoreline inventory was completed in 1971 and is documented in the National Shoreline Study, House Document No. 93-121, 93rd Congress, 1st Session, Volumes 1-5, June 29, 1973. This study showed there are about 84,000 miles of ocean, estuarine, and Great Lakes shorelines, including Alaska, Hawaii, Puerto Rico and the Virgin Islands. Of this total shoreline distance, 20,500 miles were identified as experiencing a significant degree of shore erosion. If Alaska is excluded, the Nation's shoreline distances amount to about 37,000 miles, of which 15,400 miles experience significant erosion. Of the 20,500 miles of shoreline that had significant erosion, 2,700 miles were identified as having critical erosion problems. Critical erosion was defined as "those areas where erosion presents a serious problem because the rate of erosion considered in conjunction with economic, industrial, recreational, agricultural, navigational, demographic, ecological, and other relevant factors, indicates that action to halt such erosion may be justified."
- Results of Questionnaire. Based on the results of the study questionnaire, the b. U.S. Army Corps of Engineers has completed 82 specifically authorized shore protection projects covering 226 miles of shoreline. That equates to 0.3% of the total shoreline, 1.1% of the significant erosion areas and 8.4% of critical erosion areas. Another 41 projects and studies protecting an additional 337 miles of coastline are authorized but not yet constructed or are in the Preconstruction Engineering and Design (PED) stage. Figure 4 provides a perspective of the scope of the Federal shore program with respect to the Nation's shoreline. The values displayed in Figure 4 do not include projects implemented under the U.S. Army Corps of Engineers Continuing Authorities program for small projects or the numerous state, county, city, and private shoreline projects. The relatively few major Federal projects with respect to the total number of miles of shoreline experiencing critical erosion problems can, in part, be attributed to stringent Federal project feasibility criteria. These criteria, including benefit/cost analysis, virtually limit shore protection projects to densely developed areas with high economic value and public access.

Figure 4

Federal Program With Respect to Nation's Shoreline (84,240 miles)



Area covered by completed Federal projects = 226 miles



Areas with no significant erosion = 63,740 miles

Areas of critical erosion not covered by Federal projects = 2,474

c. <u>Regional Assessment</u>. The bulk of the U.S. Army Corps of Engineers coastal projects are on the Atlantic coast. A regional perspective of project distributions is given in Table 1A. This project tabulation compares the number of completed projects and miles of coastline protected against the total miles of shoreline and the miles of shoreline with critical erosion problems as identified in the 1971 National Shoreline Study. Similarly, Table 1B gives the number and regional distributions of Corps projects and studies that are authorized or in PED, but not yet constructed. The length of shoreline protected includes reaches of coastline under study and in some cases this length will probably be reduced when actual projects are identified.

Table 1A
Regional Assessment of Completed Shore Protection Projects¹

Region	Total ² Shoreline Distance (miles)	Significant ² Erosion Distance (miles)	Critical ² Erosion Distance (miles)	Number of Projects	Protected Shoreline Distance (miles)
North Atlantic	8,620	7,460	1,090	41	77.4
South Atlantic-Gulf	14,620	2,820	980	22	107.0
Lower Mississippi	1,940	1,580	30	1	7.0
Texas Gulf	2,500	360	100	2	4.5
Great Lakes	3,680	1,260	220	6	14.8
Alaska	47,300	5,100	100	0	0.0
North Pacific	2,840	260	70	0	0.0
California	1,810	1,550	80	10	15.1
Hawaii	930	110	30	0	0.0
Total for Nation	84,240	20,500	2,700	82	225.8

Footnotes: 1 Does not include small shore protection projects in the Continuing Authorities Program

2 From the 1971 National Shoreline Study

Table 1BRegional Assessment of
Authorized But Not Constructed Projects and Studies¹

Region	Total ² Shoreline Distance (miles)	Significant ² Erosion Distance (miles)	Critical ² Erosion Distance (miles)	Number of Projects/ Studies	Protected Shoreline Distance (miles)
North Atlantic	8,620	7,460	1,090	8	60.2
South Atlantic-Gulf	14,620	2,820	980	25	204.2
Lower Mississippi	1,940	1,580	30	0	0
Texas Gulf	2,500	360	100	1	8.0
Great Lakes	3,680	1,260	220	1	2.0
Alaska	47,300	5,100	100	1	0.2
North Pacific	2,840	260	70	0	0
California	1,810	1,550	80	5	62.3
Hawaii	930	110	30	0	0
Total for Nation	84,240	20,500	2,700	41	336.9

Footnotes:

1

Includes projects in PED but does not include shore protection projects/studies in the Continuing Authorities Program.

2 From 1971 National Shoreline Study.

3. PROJECT PURPOSES

- a. <u>Hurricane and Storm Damage Reduction</u>. Section 103(d) of WRDA '86 established hurricane and storm damage reduction as a project purpose. Cost sharing for this purpose is 65 percent Federal and 35 percent non-Federal.
- b. <u>Recreation.</u> Department of Army policy precludes the use of Civil Works funds for implementing recreation-oriented projects due to current budget deficits. Section 103 of WRDA '86 provides for a 50%/50% cost sharing of the separable cost of this feature.
- c. <u>Beach Erosion Control.</u> Prior to enactment of WRDA '86, shore protection projects were traditionally developed for the purpose of shore (beach) erosion control, and/or hurricane protection. Beach erosion control projects provided for restoration of publicly-owned shores available for use by the general public. Private properties could be included if such protecting and restoration was incidental to the protection of publicly-owned shore or if such protection would result in public use benefits. Public use was defined as use by all on equal terms. Public use was not a condition for Federal participation in hurricane protection, as this purpose was considered analogous to flood control. When both purposes were served by a project, costs were allocated between purposes. The WRDA '86 discontinued shore (beach) erosion control as a project purpose.
- d. <u>Navigation</u>. Incidental to the Corps mission of maintaining the nation's rivers and harbors. in certain instances, material dredged from such activities can be used for beach fill purposes. Authority for such operations was contained in Public Law 94-587 (Water Resources Development Act of 1976), as amended by Section 933 of WRDA '86. Currently, this authority and related regulations allow Federal participation in 50% of the added costs (in relation to the least cost navigation disposal alternative) of dredged material placement for beach nourishment purposes, providing the placement is economically justified, and other conditions common to Civil Works storm damage reduction projects are met. Where all of these conditions cannot be met, placement can still be accomplished if non-Federal interests provide all of the added costs, and the placement is environmentally acceptable and in the public interest.
- e. <u>Mitigation</u>. If an existing Federal navigation project is identified to a quantifiable degree as a contributing factor in erosion and attendant damage along an adjacent shore, structural or non-structural (beach fill) measures may be used as corrective measures under the authority of Section 111 of the River and Harbor Act of 1968 (Public Law 90-483), as amended, if these measures are demonstrated to be economically justified. This authority is one of the U.S. Army Corps of Engineers "Continuing Authorities" programs which does not require specific project authorization by Congress unless the total costs of corrective measures under Section 111 exceed \$2 million. Congressional authorization would be required if the \$2 million limit is exceeded on any Section 111 project.

Report Summary. A list of completed projects by project purpose is presented in Table 2A. Authorized projects for which construction has not been completed as well as projects in PED and authorized studies are listed in Table 2B. As shown in Table 2A, the majority, 70 of the 82 projects (85%), contain beach erosion control as a project purpose, either as a singular purpose or as part of a multipurpose project. The next most prevalent purposes are hurricane and storm damage reduction and recreation, both of which are included either by themselves or as a part of a multiple purpose project in 53 (65%) of the projects. Navigation is considered in only four projects and mitigation in only two projects. The predominance of beach erosion control and recreation projects in the totals is attributable to older projects which were authorized and constructed before WRDA '86. As shown in Table 2B, hurricane and storm damage reduction is a project purpose in 38 of the 41 unconstructed projects/studies (93%), while beach erosion control is in 23 projects (56%) and recreation in 22 projects (54%).

Table 2AProject Purpose - Completed Projects

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Shore Protection Project Purpose	Number of Projects	Protected Shoreline Distance (miles)	
Hurricane and Storm Damage Reduction (HSDR)	4	10.45	
HSDR/Recreation (REC)	4	13.56	
HSDR/REC/Beach Erosion Control (BEC)	30	103.83	
HSDR/REC/BEC/Navigation	1	2.65	
HSDR/REC/BEC/Mitigation	1	1.30	
HSDR/BEC	10	33.65	
HSDR/Navigation	2	5.28	
Recreation	2	0.53	
Recreation/BEC	15	16.94	
Beach Erosion Control	11	21.69	
BEC/Navigation	1	0.95	
BEC/Mitigation	1	15.00	
Total	82	225.83	

Table 2BProject Purpose - Authorized Projects and Studies

Shore Protection Project Purpose	Number of Projects/ Studies	Protected Shoreline Distance (miles)
Hurricane and Storm Damage Reduction (HSDR)	12	106.10
HSDR/Recreation (REC)	4	36.69
HSDR/REC/Beach Erosion Control (BEC)	12	63.66
HSDR/REC/BEC/Navigation	1	4.60
HSDR/REC/BEC/Mitigation	4	11.96
HSDR/BEC	5	98.73
Recreation	1	1.10
Beach Erosion Control	1	6.16
Navigation	1	7.95
Total	41	336.95

4. PROJECT FEATURES

- General. The features of shore protection projects usually consist of one or a a. combination of the following functional elements: beach fills and dune fills (soft or nonstructural measures); and groins, seawalls, revetments, breakwaters, bulkheads and sand transfer plants (hard or structural measures). There is no specific or singular functional feature that can be applied universally to solve all shore protection problems. Most project sites have some unique characteristics and must be evaluated on the basis of their particular attributes in order to develop a project plan that affords the best balance between functional performance, cost-efficiency, return of economic benefits, and environmental acceptability. The protection of relatively long reaches of shoreline, more often than not, involves the placement of beach fill and the provision of subsequent periodic nourishment. However, even in these cases, many project sites require detailed assessments to determine, for example, whether or not groins are needed for all or part of the fill or how much fill to place, how long the fill will last before needing to be renourished, and whether a dune fill or seawall should be used to account for storm tide effects.
- b. Report Summary. A list of constructed projects, by project feature, is presented in Table 3A. Project features for authorized projects for which construction is not complete and for projects in PED and authorized studies are listed in Table 3B. In reference to 82 projects, 20 (24%) involve non-structural beach restoration or nourishment fills, 10 (12%) rely solely on structural measures, and the remaining 52 (64%) involve a combination of structural and non-structural measures. As shown in

Table 3B, the authorized projects and studies have a higher percentage of non-structural projects. Of these newer 41 projects and studies, 22 (54%) are non-structural, three (7%) are structural and 16 (39%) are a combination of structural and non-structural.

Table 3AProject Feature-Completed Projects

	Zompietea Proje	
Shore Protection Project Feature	Number of Projects	Protected Shoreline Distance (miles)
1 11 1 D 1 D 1 1 D 1 1 D 1		
Initial Beach Restoration (IBR)	4	13.15
IBR/Nourishment (N)	15	48.34
IBR/N/Groin Field (GF)	11	15.00
IBR/N/GF/Breakwater	1	3.60
IBR/N/GF/Breakwater/Revetments	1	0.99
IBR/N/GF/Revetments	2	1.73
IBR/N/Sand Bypassing	1	0.66
IBR/N/Terminal Groin	15	47.61
IBR/N/Terminal Groin/Breakwater	1	0.28
IBR/N/Terminal Groin/Revetments	2	4.10
IBR/N/Breakwater	2	2.01
IBR/N/Revetments	2	9.40
IBR/N/Tidal Surge Protection	2	25.15
IBR/N/Other	3	14.05
IBR/GF	4	12.88
IBR/GF/Revetments	1	1.61
IBR/Terminal Groin	3	1.42
Nourishment	1	6.16
N/Terminal Groin	1	0.28
Groin Field	1	1.86
GF/Breakwater	1	0.95
GF/Revetments	1	0.38
Sand Bypassing	1	0
Terminal Groin	1	0.36
Revetments	5	13.86
TOTALS	82	225.83

Table 3BProject Feature - Authorized Projects and Studies

Shore Protection Project Feature	Number of Projects/Studies	Protected Shoreline Distance (miles)
Initial Beach Restoration (IBR)/Periodic Nourishment (N)	21	167.21
IBR/N/Groin Field	4	57.33
IBR/N/Groin Field/Terminal Groin	1	7.00
IBR/N/Groin Field/Terminal Groin/Breakwater	2	50.00
IBR/N/Terminal Groin	6	38.67
IBR/N/Terminal Groin/Revetments	1	2.70
IBR/N/Revetments	1	0.30
Periodic Nourishment	1	(1)
Periodic Nourishment/Revetments	1	0.21
Revetments	3	13.53
Total	41	336.95

Footnote:

(1) Section 934 study to nourish a portion of the Virginia Beach, VA, project listed under "Constructed Projects."

5. PROGRAM STATUS

In reference to Tables 2 and 3, there are 82 completed projects and another 41 authorized projects, projects in PED and studies. These two categories are further subdivided into seven categories in Table 4 to give a more detailed picture of the current Federal shore protection program. In addition, Table 4 indicates that over time, 14 shore protection projects have either been placed in the inactive category or have been deauthorized.

Table 4Program Status

Shore Protection Project Status	Number of Projects/Studies	Protected Shoreline Distance (miles)
Large Constructed Projects	56	209.86
Small Specifically Authorized Constructed Projects	26	15.97
Subtotal Constructed	82	225.83
Under Construction	1	0.21
Authorized/Awaiting Initiation of Construction	10	39.89
Preconstruction Engineering Design	15	110.60
Subtotal Authorized/PED but Unconstructed Projects	26	150.70
Feasibility Phase (GI Study)	5	51.20
Reconnaissance Phase (GI Study)	10	135.05
Subtotal Studies	15	186.25
Total Projects and Studies	123	562.78
Inactive Studies	3	
Deauthorized Projects	11	
Total Authorized and Deauthorized	137	

6. CONTINUING AUTHORITIES PROGRAM

- a. <u>Authorization</u>. There are six legislative authorities under which the Secretary of the Army, acting through the Chief of Engineers, is authorized to plan, design, and construct certain types of water resources improvements without specific Congressional authorization. These authorities are called the Continuing Authorities Program when referred to as a group. Three of these authorities pertain partly or entirely to shoreline protection and beach erosion control projects; specifically:
- (1). Section 14, Flood Control Act of 1946 (PL 79-526), as amended (Emergency streambank and shoreline erosion protection for public facilities and services). This program applies only partly to the shoreline and beach erosion control projects. The Federal funding limit per project is currently \$500,000 with a program limit of \$12,500,000 per year.
- (2). Section 103, River and Harbor Act of 1962 (PL 87-874), as amended, originally Section 3, an Act authorizing Federal participation in the cost of protecting the shores of publicly owned property, approved August 13, 1946 (Beach erosion control). The Federal funding limit per project is currently \$2,000,000 with a program limit of \$30,000,000 per year.
- (3). Section 111, River and Harbor Act of 1968 (PL 90-483), as amended (Mitigation of shoreline erosion damage caused by Federal navigation projects). The Federal funding limit per project is currently \$2,000,000 with no yearly program limit.
- b. Extent of Program. Since 1987, the U.S. Army Corps of Engineers has constructed only 14 projects that relate to shoreline and beach erosion control under the Section 103 Continuing Authorities program. The projects and the total cost of these projects are provided in Table 5. This total program cost since 1987 has been only \$19.5 million or less than \$3 million per year and is less than 2% of the total shore protection program. The Federal expenditure has been much less. Since historical data is limited and the total program is minor with respect to the specifically authorized program, these projects are not included in the report totals.

Table 5
Continuing Authorities Program - Section 103
Projects Completed or Under Construction Since 1 January 1987

Division/ District	Authority ¹	Project	Total Project Cost (\$ thousands)
NED	103	Prospect Beach, West Haven CT	2,268
	103	Sea Bluff Beach, West Haven, CT	450
	103	Woodmont Beach, Milford, CT	1,184
NAP	103	N. Shore Indian River Inlet., DE	886
	103	S. Shore Indian River Inlet.,DE	1,029
NAB	103	North Beach, Calvert Co., MD	835
	103	Colonial Beach, VA	1,711
NCB	103	Century Park, Lorain, OH	604
	103	Sims Park, Euclid, OH	1,345
ИСС	103	Lake Bluff-Sunrise Park, IL	300
NPS	103	Lincoln Park Beach, Seattle, WA	3,423
SPN	103	Emeryville Point Park, CA	1,088
POD	103	Lepua Area, AS	1,959
	103	Sand Island, Oahu, HI	2,452
Total		14 Projects	19,532

Footnote: 1 Section 103 of the 1962 River and Harbor Act (Beach Erosion Control).

7. SPECIFICALLY AUTHORIZED PROJECTS OF SMALL TYPE

a. Overview. Prior to enactment of Section 103 of the 1962 River and Harbor Act and Section 111 of the 1968 River and Harbor Act, several shore protection projects were authorized which were small in size and cost. If a "Continuing Authority Program" had been in effect at that time, these projects would have been constructed under those authorities. All of these types of projects were identified by either the New England Division (21 projects) or the Los Angles District (5 projects). The authorization, project length and cost data for these 26 projects are shown in Table 6. The total Federal cost, adjusted to 1993 price levels, for the New England Division projects is \$5.6 million and for the Los Angles District projects it is \$3.9 million. This total of \$9.5 million is less than 0.1% of the total program and equates to an average of \$365,000 per project for the 26 projects. The project purposes and features for these projects were included in the totals shown in above paragraphs 3 and 4. Shown on Tables 7 and 8, respectively, the small scope specifically authorized projects are grouped with the regularly authorized projects in order to identify the project purposes and features for each group.

Small Scope Specifically Authorized Projects - Authorization and Cost Data

		Туре	Length	Year	Year	Original Cost of	Cost of	Adjusted Cost of	Cost of
District	Project	Authorization	jo			Constructi	Construction (\$000s)	Construction to 1993 Price	to 1993 Price
			Shoreline	Authorized	Construction			Levels	Levels (\$000s)
		(1)	(miles)		Completed	Federal	Total	Federal	Total
NED	Compo Beach, CT	beach erosion	0.70	1950	1962	82	246	513	1540
NED	Silver Beach to Cedar Beach, CT	_	3.24	1954	1964	83	333	357	1900
NED	Cove Island, CT	_	0.23	1958	1961	49	145	294	882
SED	Calf Pasture Beach Park, CT	_	0.42	1958	1963	25	171	352	1102
SED	Cummings Park, CT	beach erosion	0.19	1958	1963	28	83	158	475
NED	Burial Hill Beach, CT	beach erosion	60.0	1950	1958	9	18	4	124
NED	Cuilford Point Beach, CT	beach erosion	0.08	1958	1961	51	45	98	526
SED SED SED SED SED SED SED SED SED SED	Gulf Beach, CT	beach erosion	0.23	1954	1958	2	29	145	433
NED	Hammonasset Beach, CT	beach erosion	1.89	1954	1956	171	513	1271	3814
NED	Sand Hill Cove Beach, CT	beach erosion	1.00	1954	1959	33	118	272	827
NED	Jennings Beach, CT	beach erosion	0.36	1950	1955	4	43	112	337
NEO	Light House Point Park, CT	beach erosion	0.28	1958	1960	4	12	52	74
NED	Middle Beach, CT	beach erosion	0.13	1954	1958	6	58	63	188
NED	Sasco Hill Beach, CT	beach erosion	0.17	1950	1961	83	69	150	445
NED	Short Beach, CT (2)	beach erosion	0.47	1954	1955	0	0	0	0
NED	Southport Beach, CT	beach erosion	0.13	1950	1960	18	53	119	358
NED	Woodmont Shore, CT	beach erosion	9.76	1954	1959	52	166	347	1067
NED	North Scituate Beach, CT	beach erosion	0.47	1960	1969	107	214	473	948
NED	Town Beach, Plymouth, MA	beach erosion	0.25	1960	1963	9	17	31	94
SED	Wessagussett Beach, MA	beach erosion	0.49	1960	1969	181	381	733	1544
NED	Misquamicut Beach, RI	beach erosion	0.63	1958	1963	15	45	98	526
SPL	Imperial Beach, CA	beach erosion	0.95	1958	1961	69	157	434	266
SPL	San Diego Beach, Sunset Cliffs (3)	beach erosion	0.38	1966	1973	185	370	501	1003
SPL	Ocean Beach, CA (4)	mitigaiton	0.32	1958	1955	80	24	62	187
SPL	Dohemy Beach, CA	beach erosion	1.16	1960	1961	377	753	1915	3829
SPL	Anaheim Bay, CA	mitigation	96.0	1954	1959	148	486	957	3135

Footnote:

a Type of Authorization: Beach Erosion. This signifies small beach erosion control projects authorized prior to the general authority provided by Section 103 of the River and Harbor Act of 1962. The updated Federal cost is less then \$2,000,000 at 1993 price levels. $\widehat{\Xi}$

Type of Authorization: Mitigation. This signifies small navigation mitigation projects authorized prior to the general authority provided by Section 111 of the River and Harbor Act of 1968. The updated Federal construction cost is less than \$2,000,000 at 1993 price levels. ۵

Authorized as part of a larger project with a cost in excess of \$2,000,000. The more expensive part of the project was deauthorized, leaving a \$370,000 reverment and dike project. Due to the scope of the completed project and the lack of information available, this project was designated as "Projects Which Are Continuing Authority Types". Authorized as part of a larger project with an estimated cost of \$289,000. This particular \$24,000 increment of the project was a reimbursement to the local interests for work No cost of construction charged to this project. Material put on the beach was from dredging a navigation channel. ଉଡ

they had previously accomplished as part of the authorized project. <u>4</u>

Project Purpose of Regular and Small Scope Specifically Authorized Projects Table 7

Shore Protection Project Purpose	Number of Projects ¹	f Projects¹	Protected Shoreline Distance (miles)	eline Distance es)
	Regular	SSSA	Regular	SSSA
Hurricane and Storm Damage Reduction (HSDR)	3	1	10.32	0.13
HSDR/Recreation (REC)	3	1	13.14	0.42
HSDR/REC/Beach Erosion Control (BEC)	21	6	95.44	8.39
HSDR/REC/BEC/Navigation	l	0	2.65	0
HSDR/REC/BEC/Mitigation	l	0	1.30	0
HSDR/BEC	10	0	33.65	0
HSDR/Navigation	1	1	4.28	1.00
Recreation	0	2	0	0.53
Recreation/BEC	8	7	15.20	1.74
Beach Erosion Control	9	5	17.93	3.76
BEC/Navigation	1	0	0.95	0
BEC/Mitigation	-	0	15.00	0
Total	വ്	26	209.86	15.97

Footnote: 1 Regular: Congressionally authorized projects; Small scope specifically authorized

Small scope specifically authorized beach erosion control and navigation mitigation projects authorized, respectively, before the Continuing Authority Programs of Section 103 of the 1962 River and Harbor Act and Section 111 of the 1968 River and Harbor Act.

Table 8 Project Features of Regular & Small Scope Specifically Authorized Projects

	Number of	Projects (1)	Protected Sho Distance (mile	
Shore Protection Project Feature	Regular	SSSA	Regular	SSSA
Initial Beach Restoration (IBR)	4	0	13.15	0
IBR/Nourishment (N)	9	6	43.21	5.13
IBR/N/Groin Field (GF)	7	4	12.63	2.37
IBR/N/GF/Breakwater	1	0	3.60	0
IBR/N/GF/Breakwater/Revetments	11	0	0.99	0
IBR/N/GF/Revetments	1	1	1.48	0.25
IBR/N/Sand Bypassing	1	0	0.66	0
IBR/N/Terminal Groin	8	7	43.76	3.85
IBR/N/Terminal Groin/Breakwater	1	0	0.28	0
IBR/N Terminal Groin/Revetments	2	0	4.10	C
IBR/N/Breakwater	2	0	2.01	0
IBR/N/Revetments	1	1	8.40	1.00
IBR/N/Tidal Surge Protection	2	0	25.15	0
IBR/N/Other	3	0	14.05	0
IBR/GF	4	0	12.88	0
IBR/GF/Revetments	1	0	1.61	0
IBR/Terminal Groin	1	2	0.15	1.27
Nourishment	1	0	6.16	0
N/Terminal Groin	0	1	0	0.28
Groin Field	1	0	1.86	0
GF/Breakwater	0	1	0	0.95
GF/Revetments	0	1	0	0.38
Sand Bypassing	1	0	0	0
Terminal Groin	0	1	0	0.36
Revetments	4	1	13.73	0.13
TOTAL	56	26	209.86	15.97

Table 8 (continued)

Project Features of Regular and Small Scope Specifically Authorized Projects

Footnotes:

1 Regular:

Congressionally authorized projects;

SSSA:

Small Scope Specifically Authorized beach erosion control and navigation projects authorized, respectively, before the Continuing Authorities Programs of Section 103 of the 1962 R&H Act and

Section 111 of the 1968 R&H Act.

b. <u>Elimination</u>. As shown on Table 9, the 26 small specifically authorized projects are only 16 miles in length and comprise about 7% of the 226 miles of shoreline being protected. The \$25.8 million dollar total construction cost (1993 dollars) does represent a sizable expenditure, yet the \$9.5 million dollar Federal share is less than one percent of the cost of all constructed projects. In addition, there is limited historical data on these small projects built during the 50's and early to mid 60's. Accordingly, these 26 projects will not be discussed further in this report.

Table 9

Division Assessment of Regular and Small Scope Specifically Authorized Projects

			Number of Projects ²	Projects²	Protected Shoreline Distance (miles)	Shoreline ince les)
Division	Total Shoreline¹ Distance (miles)	Significant Erosion¹ Distance (miles)	Regular	SSSA	Regular	SSSA
NED	8,620 (3)	7,460 (3)	6	21	13.7	12.2
NAD			11	0	51.5	0
SAD	14,620	2,820	22	0	107.0	0
LMVD	1,940	1,580	1	0	7.0	0
SWD	2,550	360	2	0	4.5	0
NCD	3.680	1,260	0	0	14.8	0
NPD	50,140	5,360	0	0	0	i
SPD	1,810	1,550	5	5	11.3	3.8
POD	930	110	0	0	0	0
TOTAL	84,240	20,500	56	26	209.8	16.0

From the 1971 National Shoreline Study Footnotes:

Congressionally authorized projects; Small Scope Specifically Authorized beach erosion control and navigation projects Regular: SSSA:

authorized, respectively, before the Continuing Authorities Programs of Section 103 of the 1962 R&H Act and Section 111 of the 1968 R&H Act.

Total for NED and NAD က

8. OPERATION AND MAINTENANCE

- a. <u>General</u>. Under the provisions of WRDA '86, the non-Federal sponsor must operate, maintain, repair, replace and rehabilitate (O&M), a completed shore protection project. A unique aspect of beach fill projects is the provision for continuing Federal participation in the periodic nourishment of such projects where sand is placed on the beach, berm, or dune to replenish eroded material. Periodic nourishment is considered to be a continuing construction feature for funding and cost sharing purposes. It is undertaken when necessary to replace storm induced sand losses and to prevent excessive interim erosion of the authorized beach design profile.
- b. <u>Operation</u>. Operation activities of a beach fill project would include assuring public access and safety, providing basic amenities, protection of dunes, prevention of encroachments, and monitoring of beach design section conditions. Operation of the project should also assure that no acts of man erode or damage the integrity of the beach fill, berm and/or dune, or any structure that may be a part of the project.
- c. <u>Maintenance</u>. Maintenance of a shore protection project includes not only maintaining, but also periodic replacement, repair, or rehabilitation of the measures/structures comprising the project. For a beach fill project, the primary maintenance responsibility would be to maintain the beach, berm, and dune design section by sand relocation (moving sand laterally along the beach) and profile reshaping (moving sand perpendicular to the shore), but excluding beach nourishment that is incorporated in the project as deferred construction. Maintenance would also include the maintenance, replacement and repair of dune walk overs, dune vegetation or sand fencing and to make all necessary repairs to assure the integrity and working order of any fixed structure.
- d. Report Summary. The study questionnaire contained three questions with respect to operation and maintenance: is there an O&M manual; if no, is there periodic monitoring and/or inspection; and, what is the frequency of monitoring and/or inspection? The results of the questionnaire are shown in Table 10. In summary, of the 56 major projects that have been constructed, 15 have an O&M manual. Of the 39 projects that do not have and O&M manual, 21 are monitored and/or inspected periodically. For those that are inspected, the frequency of periodic inspection varies from once every month to as needed. Of the 36 projects that either have an O&M manual and/or are inspected, 21 are inspected annually.

Table 10

Operation and Maintenance Summary

	O&M Manual	tM nual	If No, Periodic Monitoring	lo, odic oríng	
Type of Project	#Yes	o *	#Yes	#uo	Range of Frequency of Monitoring (Years to Years)
Initial Beach Restoration (IBR)	2	0	0	0	Annually
IBR/Nourishment (IBR/N)	3	13	8	5	Quarterly/As Needed
IBR/Hard Structures	0	2	3	2	Quarterly/Every 2 Years
IBR/N/Hard Structures	5	15	7	8	Monthly/Annually
N/Hard Structures	2	3	2	1	Quarterly/Every 2 Years
Hard Structures	3	3	1	2	Quarterly/Annually
TOTALS	15	39	21	18	Monthly/As Needed

Number and Frequency of Monitoring as follows:

1 Monthly
7 Quarterly
1 6 Months to 1 Year
21 Annually
3 Every 2 Years
1 Every 4 Years
2 As Needed Footnote:

CHAPTER III - COST OF SHORE PROTECTION PROJECTS

1. INTRODUCTION

This chapter presents a compilation and evaluation of the extensive cost and other data obtained through the study questionnaires. Detailed data on these authorized Federal projects were summarized and compared in order to gain a national perspective of the overall shore protection program. The primary focus is a comparison of costs, the quantities of sand used in beach restoration and nourishment. The final report will further examine costs but will have a primary focus on benefits, environmental impacts, and induced development effects associated with the Federal shore protection program.

As previously noted, the portfolio of constructed Federally sponsored shore protection projects contains 82 specifically authorized projects of various types which span a combined shoreline distance of approximately 226 statute miles. Of the total 82 projects, 26 were very small in scope and covered only 16 of the 226 miles of protected shoreline distance. These 26 small projects, which cost a total of \$4.56 million at time of construction, were not considered in the detailed analysis which follows in this chapter. Therefore, the cost analysis presented below includes only the 56 large, constructed projects. Future estimates are also provided for 26 projects which are either authorized but unconstructed or are not authorized but are at the Preconstruction Engineering and Design (PED) stage.

This chapter centers on discussions associated with the answers to the following questions: 1) "How much money has been spent to date on Federal shore protection projects?"; 2) "How much sand has been placed to date on Federally supported shore protection projects?"; 3) "How do actual expenditures and quantities of sand compare with the original estimates for the projects?"; and 4) "What future financial commitments are associated with the beach nourishment projects already constructed, and those in the planning stages?"

2. ACTUAL HISTORICAL COSTS OF THE SHORE PROTECTION PROGRAM (not adjusted)

a. Overview of Entire Program. Actual expenditures on the 56 large authorized shore protection projects are summarized below in Table 11. These figures are cumulative over the period from 1950 to 1993, and are not adjusted to current dollar levels. Total expenditures were \$670.2 million, and the Federal share of this amount was \$403.2 million, or 60%. The major proportion (80.4%) of these expenditures were for beach restoration and periodic nourishment measures, with initial beach restoration accounting for \$307.8 million and periodic nourishment accounting for \$230.9 million. Structural measures cost \$115.6 million, and \$15.9 million was spent on emergency measures.

Table 11

Total Actual Expenditures Shore Protection Program 1950-1993
(\$ million)

Type of Measure	Federal Costs	Total Costs
Initial Restoration	184.9	307.8
Periodic Nourishment	143.0	230.9
Structures	59.4	115.6
Emergency Measures	15.9	15.9
Total	403.2	670.2

- b. <u>Historical Pattern</u>. The history of both Federal and total expenditures on the 56 Federally supported shore protection projects from 1950 to 1993 is contained in Table 12. Note that these are actual yearly expenditures which have not been adjusted to 1993 dollar levels. The spending by project element was: 46% for initial beach restoration; 35% for periodic nourishment; 17% for structures; and 2 % for emergency measures.
- c. <u>Individual Projects</u>. Actual expenditures are displayed by individual project and project elements in Table 13. The largest project in terms of dollars expended was Dade County, FL, where a total of \$82.9 million dollars was spent. Other major projects were: Presque Isle, PA \$50.1 million; the Atlantic Coast of New York City at Rockaway \$47.1 million; and Channel Islands Harbor, CA \$40.3 million.

Table 12 - Actual Expenditures by Year 1950-1993 (\$000s) (continued on the next page)

Year	Initial Beach F	Restoration	Costs Federal Costs Total	
Ì	Federal Costs	Total Costs	Federal Costs	Total Costs
1950	435	1305	0	(
1951	0	0	0	
1952	856	856	0	
1953	0	0	0	
1954	0	0	0	
1955	119	355	0	
1956	552	1657	0	
1957	86	283	0	(
1958	150	480	0	
1959	0	0	0	
1960	0	0	0	, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
1961	2642	2642	350	50
1962	43	129	0	
1963	384	1153	836	83
1964	1102	1624	84	16
1965	1559	2413	1424	166
1966	404	1160	313	50
1967	187	255	233	40
1968	1267	2347	2405	252
1969	715	1197	51	8
1970	3609	5659	251	41
1971	927	1526	1964	294
1972	0	0	335	68
1973	207	2428	2462	285
1974	1209	1578	1173	167
1975	10628	16462	3240	386
1976	9900	13823	1245	208
1977	1653	2770	908	138
1978	8826	15845	1199	359
1979	5060	8515	4562	436
1980	9405	19903	2878	557
1981	7427	14295	4919	644
1982	11907	23173	9139	1829
1983	783	1119	8027	1436
1984	0	0	5855	1547
1985	11064	15011	9818	1094
1986	0	0	7571	1419
1987	0	0	10540	1664
1988	3558	6937	15456	2289
1989	19219	37153	8961	1132
1990	9696	14489	7888	1333
1991	16613	26507	15241	2862
1992	18757	32189	9232	1701
1993	23954	30585	4444	518
Totals	184901	307822	143002	23088

Table 12 - Actual Expenditures by Year 1950-1993 (\$000s) (continued)

Year	Structu	ires	Emergency Costs	Total Yearly	Costs
	Federal Costs	Total Costs		Federal	Total
1950	186	559	0	621	1864
1951	0	0	0	0	0
1952	277	736	0	1133	1592
1953	0	0	0	0	0
1954	0	0	0	0	0
1955	6	19	0	125	374
1956	212	635	0	764	2292
1957	19	62	0	105	345
1958	111	577	0	261	1057
1959	817	817	0	817	817
1960	2619	2619	0	2619	2619
1961	65	331	0	3057	3473
1962	261	588	560	864	1277
1963	6465	9335	0	7685	11324
1964	46	1	0	1232	1793
1965	2117	3196	0	5100	7269
1966	191	629	0	908	2295
1967	335	278	0	755	935
1968	681	8878	0	4353	13754
1969	993	9343	405	2164	11025
1970	2792	4187	406	7058	10668
1971	34	49	5	2930	4526
1972	1	1	19	355	703
1973	460	677	194	3323	6149
1974	1608	2298	235	4225	5786
1975	1355	2619	0	15222	22946
1976	190	379	10	11345	16300
1977	588	840	0	3149	4991
1978	247	363	1750	12022	21555
1979	0	0	0	9622	12879
1980	0	0	1472	13754	26953
1981	0	0	0	12346	20742
1982	0	1682	0	21046	43154
1983	11009	16747	0	19819	32235
1984	211	422	88	6154	15981
1985	327	654	289	21498	26903
1986	2606	4090	3103	13280	21391
1987	273	546	0	10813	17189
1988	280	284	0	19294	30118
1989	120	1178	0	28300	49659
1990	2175	2588	370	20129	3078
1991	3977	8064	2223	38053	65423
1992	14402	26609	2335	44726	78146
1993	1368	2743	2465	32231	40973
Totals	59422	115623	15929	403255	670259

Table 13 - Actual Expenditures by Project (continued on next page)

Project	District	Initial Beach Restoration	Perfodic Nourishment	Structures	Emergency	Total Project Costs
1. Prospect Beach, CT 2. Seaside Park, CT 3. Sherwood Island State Park, CT 4. Quincy Shore Beach, MA 5. Revere Beach, MA 6. Winthrop Beach, MA 7. Hampton Beach, MA 8. Wallis Sands State Beach, NH 9. Cliff Walk, RI	CENED	283 111 305 3015 345 441 0	 EEEE EE	29 0 0 138 136 1361	0000000	345 480 1226 1864 3015 530 530 545 645
DIVISION TOTALS - CENED		7502	•	2465	0	1966
10. Atlantic Coast of NYC, E. Rockaway	CENAN	12825	30829	1682	1750	47086
11. Atlantic Coast of Long Is. Fire Is. Inlet & Shore Western to Jones Inlet		13150	22557	0	0	35707
12. S. Shore of Long Is. Fire Is. to Montauk Point Moriches to Shinnecock Reach		3900	0	4400	0	8300
13. S. Shore of Long Is. Fire Is. to Montauk Doint Counthsmoton to Beach Hammon		0	0	260	0	980
14. Raritan and Sandy Hook Bay, Madison and Matawan Trumbing		1156	0	158	0	1314
15. Raritan Bay and Sandy Hook Bay, NJ Keansburg and E. Keansburg, NJ		0	0	19081	0	19081
 DE Coast Sand Bypass - Indian River Cape May Inlet to Lower Township, NJ Great Egg Harbor Inlet and Peck Bch, NJ 	CENAP	13002 27184	8 0 0	1876 3368 2253	800	2777 16370 29437
19. Attantic Coast of MD-Ocean City, MD	CENAB	23290	989	5919	2335	32228
20. Virginla Beach , VA	CENAO	0	12800	0	999	13360
DIVISION TOTALS - CENAD		84507	67684	39297	4733	206221
21. Wrightsville Beach, NC 22. Carolina Beach and Vicinity, NC 23. Fort Macon, NC	CESAW	577 983 46	5470 16881 0	0 4 90	760 1769 0	6807 19675 952
24. Folly Beach	CESAC	7184	0	1609	0	8793
25. Tybee Island BEC	CESAS	2628	1989	1483	289	6385

Table 13 - Actual Expenditures by Project (continued)

Project	District	Initial Beach	Periodic	Structures	Emergency	Total Project
		LOSIOLATION AND AND AND AND AND AND AND AND AND AN			2000	97800
26. Pinellas CoSand Key Segment	CESAJ	30430	0	1200	0	31630
27. Broward CoSegment 2		1759	8866	0	0	11747
28. Broward Co. and Hillsboro Inlet-Segment 3		10982	15892	0	0	26874
29. Brevard CoIndialantic/Melbourne		3552	0	0	0	3552
30. Brevard CoCape Canveral		1026	0	0	0	1026
31. Fort Pierce Beach, FL		621	1428	0	0	2049
32. Duval Co., FL		9579	15763	0	0	25342
33. Pinellas CoLong Key Segment		803	1752	935	0	3490
34. Pinellas CoTreasure Is. Segment		595	1776	851	3217	6439
35. Virginia Key and Key Biscayne		602	438	1367	0	2407
36. Dade CoBEC and Hurricane Protection		67281	10711	4867	0	82859
37. Lee CoCaptiva Island Segment		6418	0	0	0	6418
38. Palm Beach CoBoca Raton Section		3547	0	0	C	3547
39. Palm Beach CoDelray Beach Segment		2119	10525	0	0	12644
40. Palm Beach Co(58) Lake Worth Inlet		0	0	22.5	0	222
to South Lake Worth Inlet		8450	0	0	0	8450
						004
42. Harrison Co., Mississippi	CESAM	828	0	736	3	78GL
DIVISION TOTALS - CESAD		160038	92613	14573	9809	273259
43. Grand Isle and Vicinity, LA	CELMN	10534	1571	284	4688	23077
44. Corpus Christi Beach, TX 45. Galveston Seawall	CESWG	2078	1408	301	00	3787 9335
46. Presque isle	CENCB	5692	24637	19723	0	29005
47. Lakeview Park Cooperative BEC, OH		834	159	940 040	0 0	1833
49. Point Place, OH		0	0	14122	0	14122
50. Reno Beach, OH		0	0	6554	0	6554
51. Maumee Bay		1517	0	785	0	2302
52. Surfside/Sunset	CESPL	17712	0	1266	o	18978
53. Oceanside		1153	5008	195	0	3956
54. Channel Islands Harbor		2642	34205	3436	0	40283
55. Coast of CA, Point Mugu to San Pedro		1800	0	648	0	2448
56. Ventura-Pierpont Area		635	0	299	473	1707
DIVISION TOTALS - Other Coastal		45775	70588	20288	5161	180612
			100000	447000	40000	03000
TOTAL PROGRAM		307822	230885	115623	6ZAGL	620/9

(1). Periodic nourishment costs for these projects were not available. Periodic nourishment was the responsibility of the local sponsors and the NED office does not have any records indicating whether or not it was done.

3. ADJUSTING COSTS TO 1993 DOLLAR LEVEL

a. General. How best to adjust past costs to 1993 price levels, was one of the first issues identified during the data gathering process. The study data bank contains cost estimates for each project as recorded in Feasibility Reports, General Design Memoranda and similar documents which have price levels ranging from 1947 to 1993. Each project also has a historical record of actual expenditures, by year, ranging from 1950 to 1993. The price levels of these actual expenditures are related to the specific years in which the expenditures occurred. In order to make a meaningful comparison of actual and estimated costs, a method was needed to convert the various price levels to a 1993 price base.

b. Beach and Restoration Nourishment.

The Shoreline Protection and Beach Erosion Control Task Force decided that a traditional (price/cost index) type of adjustment would not properly represent what it would cost in 1993 dollars to construct the previously completed beach nourishment projects. The concern was that historical dredging costs have not followed a gradual, steady, upward pattern characteristic of the Engineering News Record (ENR) Construction Cost Index. Further, the ENR Index is developed without consideration or use of the cost data related to the dredging industry. Therefore, dredging costs adjusted by the ENR index may be higher or lower based on whether the actual dredging costs were abnormally high or low in the year of construction.

As a matter of interest, application of the ENR Index to adjust the overall dredging costs related to the projects examined in this study, would result in costs which would amount to only 79 percent of the costs adjusted by means of directly applying current dredging costs on a project-specific basis. This suggests that, in general, the ENR Index underestimates the current (1993) costs of dredging for beach fills by approximately 20 percent.

Dredging costs, per se, have varied significantly from year to year due to a number of variables including the erratic fuel costs resulting from the Oil Embargo, and the demand for dredging at certain busy or slack periods for the industry. Accordingly, it was decided to adjust dredging costs on a project-specific basis in accordance with prevailing 1993 dredging cost at the general project site. Apart from the basic costs associated with operating a particular dredging plant, costs for placing sand in the restoration or periodic nourishment of beaches vary regionally and through time in response to numerous project related factors such as: location and wave exposure of the sand source area; accessibility; quantities; material quality; environmental constraints; special handling requirements and pumping distances. Costs of sand for a particular project may be greater or less from year to year and may deviate significantly from the values given in original authorizing documents. In addition, sand costs in some areas of the country and

for some specific projects are significantly higher than for others.

The unit cost of sand placement may not only vary within a single project between estimated and actual, but also, between initial beach restoration and subsequent periodic nourishment. For example, if less sand is placed than originally estimated, the unit cost of sand may be higher because the equipment mobilization and demobilization costs are fixed and distributed over a smaller volume of material. If the sand supply for the beach nourishment project is excavated as part of a navigation project or mined from a source close to the beach, the cost of the sand per cubic yard may drop. If the source of material is changed due to environmental constraints, available quantities, accessibility, or market competition, the cost may increase or decrease relative to that estimated. Generally, those projects which require only a small amount of sand from a distant source and those with stringent environmental or material quality requirements will be relatively expensive. On the other hand, those projects which include large quantities of material from nearshore or navigation project dredging tend to have relatively low unit costs. Sand for periodic nourishment may be more expensive than the initial beach restoration fill because smaller quantities of material are involved. Numerous other possibilities could be enumerated to explain how overall dredging sand placement costs could vary from low to high. The important point here is, that a single index value to adjust dredging placement costs to 1993 dollar amounts is not feasible; hence cost adjustments were performed on a project-specific basis.

c. <u>Structures</u>. For structural components of shore protection projects, costs were adjusted by applying the Engineering News Record Construction Cost Index.

4. INITIAL BEACH RESTORATION

Volumes of Sand.

(1). Overview of Program. According to the projects survey conducted for this study, 49 of the 56 projects involved initial beach restoration. These 49 projects are indicated by an asterisk in the third column on Table 14. The total volume of sand placed was 110.6 million cubic yards, distributed among the regions of the country as follows: 22% in the North Atlantic Division; 46% in the South Atlantic Division; and 32% in the other coastal divisions. The total volume estimated to be placed for initial beach restoration was 126.5 million cubic yards. However, this value includes several projects where initial beach restoration was planned, but not implemented, and where there was missing information.

(2). <u>Program Comparison</u>. In order to present a comparison of actual and estimated volumes of sand placed, those projects which had missing data or which were not constructed as planned had to be deleted. Most of the projects for which information was not available were build in the 1950's and 1960's. This reduced the list to 39 projects which could be compared. These 39 projects are denoted by an asterisk in the last column of Table 14. The actual volume placed for these 39 projects was 94.5 million cubic yards compared to an estimate of 93.7 million cubic yards; resulting in an actual/estimate ratio of 1.01. A summary of program overview and comparison is presented below.

Program Summary of Initial Beach Restoration, Volumes of Sand

Number of Projects	Actual (million c.y.)	Estimated (million c.y.)	Actual/Estimated Ratio
39	94.5	93.7	1.01

(3). <u>Project Comparison</u>. To facilitate a quick comparison of actual and estimated volumes of sand for each project, actual/estimated ratios of sand quantities are given in the sixth column of Table 14. For the 39 projects for which a valid comparison could be made, 22 have ratios greater than one, indicating that actual cubic yards of sand were greater than estimated, 13 have ratios less than one, indicating that actual volumes of sand were less than estimated, and four ratios were exactly one, indicating that actual and estimated volumes of were equal. In 30 percent of the projects (12 of 39), the actual quantities of sand were within 10 percent of the estimated quantities.

Table 14 - Initial Beach Restoration, Volumes of Sand by Project

		Initial Beach	(e000)	(000e)	Actual/Estimated	in the Overall
		neetoranon	Actual	Estimated		Ratio
1. Prospect Beach, CT 2. Sesside Park, CT	CENED	• •	£	380		
3. Sherwood Island State Park, CT		• •	113	5.55	0.27	•
Revere Beach, MA		• •	670	892	0.87	•
		•	169	9 8	0.50	•
8. Wallis Sands State Beach, NH 9. Cliff Walk, RI		•	€	0000		
DIVISION TOTALS - CENED	_		952	3300		
10. Atlantic Coast of NYC, E. Rockaway	CENAN	•	6364	8195	0.78	•
Intet to Rockaway Intet and Jamaica Bay 11. Attantic Coast of Long is. Fire is. Intet &		•	4123	8350	0.49	•
Shore Westerry to Jones Intel 12. S. Shore of Long Is. Fire Is. to Montauk	(3)	•	1800	21450	4 2	
13. S. Shore of Long is. Fire is. to Montauk			0	0		
14. Raritan and Sandy Hook Bay, Madison		•	(6)	838		
and matawan Townsrips 15. Rantan Bay and Sandy Hook Bay, NJ Keansburg and E. Keansburg, NJ		•	0	2725		
16. DE Coast Sand Bypass - Indian River	CENAP	• •	0	80	8	•
16. Great Egg Harbor Inlet and Peck Bch, NJ		•	6070	4118	1.47	•
19. Atlantic Coast of MD-Ocean City, MD	CENAB	•	4941	3825	1.29	•
20. Virginia Beach , VA	CENAO		Ó	0	•	
DIVISION TOTALS - CENAD			24663	51031		
21. Wrightsville Beach, NC	CESAW	•	2993	2500	1.20	•
22. Carolina Beach and Vicinity, NC 23. Fort Macon, NC		• •	3597 93	2016	0.69	• •
24. Folly Beach	CESAC	•	3100	2500	1.24	•
25. Tybee Island BEC	CESAS	4	2267	1930	1.17	•

(1) Actual cu. yds. of initial beach restoration were not available because the projects were constructed by local sponsors and later reimbursed by the Corps. (2) The estimates for Initial Beach Restoration for this project were for the entire reach, only a small portion of which was actually constructed. (3) Actual cubic yards of Initial Beach Restoration was not available for this project.

Table 14 - Initial Beach Restoration, Volumes of Sand by Project

Project	District	1	Cubic Yards	fards	Cubic Yards	Projects Included
		Initial Beach Restoration	(8000)	£	Actual/Estimated Ratio	Actual/Estimated
			Actual	Estimated		Ratio
	7 4 0 10	•	7020	0530	•	•
27 Broward Co. Segment 2	300	•	1030	1538	290	•
28. Broward Co. and Hilsboro Infet-Segment 3		•	3070	3036	10.1	•
29. Brevard CoIndialantic/Melbourne		•	540	959	0.80	•
30. Brevard CoCape Canveral		•	1250	068	1.40	•
31. Fort Pierce Beach, FL		•	718	950	92.0	•
32. Duval Co., FL		•	2486	3290	0.76	•
33. Pinellas CoLong Key Segment		•	253	243	2	•
34. Pinellas CoTreasure Is. Segment		*	000	212	1.16	•
35. Virginia Key and Key Biscayne		•	320	348	<u>5</u>	• ,
36. Dade CoBEC and Hurricane Protection		•	14601	15445	0.95	•
37. Lee CoCaptiva Island Segment		•	1418	1030	98.	•
		•	875	3	8	•
39. Palm Beach CoDelray Beach Segment		•	1340	1340	8	•
40. Paim Beach Co(58) Lake Worth intel		-	•	•		
41. Manatee Co., FL		•	2200	2208	8.1	•
42. Harrison Co., Mississippi	CESAM	•	2700	2200	1.80	•
DAVISION TOTALS - CESAD			51188	49585		
43. Grand Isle and Vicinity, LA	CELMN	•	2870	2540	1.13	•
44. Corpus Christi Beach, TX 45. Galveston Seawall	CESWG	•	742	720	1.03	•
Operation of the control of the cont	CFNCR	•	4426	4400	101	•
47. Lakeview Park Cooperative BEC. OH	}	•	125	10	1.14	•
48. Hamlin Beach State Park, OH		•	317	244	1.30	•
49. Point Place, OH			0	0		
50. Reno Beach, OH			0	0 8	0	•
51. Maumee Bay			2	3	8.5	
52. Surfside/Sunset (4)	CESPL	•	14303	9009	¥	,
53. Oceanside		•	2400	1300	1.85	•
54. Channel Islands Harbor		•	6225	2100	2	•
55. Coast of CA, Point Mugu to San Pedro		•	1405	1400	8	•
56. Ventura-Pierpont Area		•	883	643	1.37	•
DIVISION TOTALS - Other Coastal			33839	22625		

(4) Estimates for Initial Beach Restoration (cubic yards) are partial figures; no estimates were available for two stages of project construction.

b. Costs adjusted to 1993 Dollars.

- (1). Overview of Program. As noted above, 49 of the 56 projects involved initial beach restoration. These 49 projects are identified by an asterisk in the third column on Table 15. The total actual cost of initial beach restoration adjusted to 1993 dollars, was \$735 million. This total amount was distributed among the regions as follows: North Atlantic Division 19%; South Atlantic Division 55%; and other coastal divisions 26%. The total estimated cost for initial beach restoration was \$829.3 million in 1993 dollars. However, this latter number includes several projects where initial beach restoration was planned, but not implemented.
- (2). <u>Program Comparison</u>. In order to present a comparison of costs, those projects which had missing data or which were not constructed as planned had to be deleted. This reduced the project list to 40 projects which could be compared in terms of initial beach restoration costs. These 40 projects are designated by an asterisk in the last column of Table 15. The actual costs of these projects was \$657.0 million in 1993 dollars compared to estimated costs of \$660.0 million in 1993 dollars, resulting in an actual/estimated cost ratio for initial beach restoration of 0.995. A summary of this program overview and comparison is presented below.

Program Summary of Initial Beach Restoration Costs

Number of Projects	Actual (\$ million 1993)	Estimated (\$ million 1993)	Actual/Estimated Ratio
40	657.0	660.0	0.995

(3). Project Comparison. Table 15 contains the adjusted 1993 dollar costs of initial beach restoration for each project, in terms of both actual costs and estimated costs. Cost ratios are also included in Table 15 for each project where they could be calculated (in this case, 40 projects). For nineteen projects, the actual/estimated cost ratio was greater than one, indicating that actual costs were higher than estimated costs; for seventeen projects, the ratios indicate that actual costs were lower than estimated costs; and for four projects, actual initial beach restoration costs were equal to the estimates. A little less than a quarter of the projects (9 of 40) had actual costs within 10% of the estimates.

Table 15 - Initial Beach Restoration, Adjusted Costs by Project (continued on the next page)

Project	District	Projects with	Updated Costs	Costs	Actual/Estimated	Project Included
		Initial Beach Restoration	(5 thousands 1993)	ds 1993)	Cost Kato	Actuel/Estimeted
			Actual	Estimated		Ratio
	i	•				
1. Prospect beach, C.	CENED	• •	ΞΞ	3420		
		•	1017	3780	0 2 7	•
		•	Ξ	3213		
		•	0609	6912	0.87	•
		•	ε	1800	1	
7. Hampton Beach, NH		• •	1525	3060	0.50	•
9. Cliff Walk, RI		1	0	0		
DIVISION TOTALS - CENED		_	8572	29700		
10. Atlantic Coast of NYC, E. Rockaway	CENAN	•	31565	40729	0.78	•
inlet to Rockaway Inlet and Jamaica Bay		•	07770	40516	040	•
Shore Westerly to Jones Infe!					et.	
12. S. Shore of Long Is. Fire is. to Montauk	(8)	•	0006	107250	ž	
Point, Moriches to Shinnecock Reach 13. S. Shore of Long is. Fire is. to Montauk			0	0		
Point Southhampton to Beach Hampton				1	1	•
14. Raritan and Sandy Hook Bay, Madison		•	5944	5238	1.13	•
15. Rartan Bay and Sandy Hook Bay, NJ		•	0	17031		
Keansburg and E. Keansburg, NJ				,		
16. DE Coast Sand Bypass - Indian River	CENAP	•	0	133		
17. Cape May Inlet to Lower Township, NJ		•	14348	10397	1.38	• •
18. Great Egg Harbor Inlet and Peck Bch, NJ		•	27316	18531	1.47	•
19. Atlantic Coast of MD-Ocean City, MD	CENAB	•	32117	24860	1.29	•
20. Virginia Beach , VA	CENAO		0	0		
DIVISION TOTAL 8 - CENAD			144739	273685		
	-	-			-	
21. Wrightsville Beach, NC	CESAW	•	9245	7697	1.20	•
22. Carolina Beach and Vicinity, NC		•	8910	5535	1.61	•
23. Fort Macon, NC		•	279	405	0.00	•
24. Folly Beach	CESAC	•	7184	11311	0.64	•
25 Tiches Libert BEC	CEGAG	•	15507	13278	117	•
CO. I YDDA INGIN DEC	7507		1	12.12.		

⁽¹⁾ For these projects, updates of actual costs were not available because the projects were constructed by local sponsors and later reimbursed by the Corps. (2) The estimates for Initial Beach Restoration for this project were for the entire reach, only a small portion of which was actually constructed.

Table 15 - Initial Beach Restoration, Adjusted Costs by Project (continued)

Projects with
Updated Costs Actual/Estimated Estimated Cost Ratio 40563 37231 1.09 18818 12838 1.47 49586 42504 1.17 4646 6022 0.77 4781 8010 0.89 4646 6022 0.77 4646 6022 0.77 4646 6022 0.77 4646 6022 0.77 6167 5450 0.77 6167 5450 0.77 6168 6022 0.77 6169 5450 0.77 6167 5450 0.83 8630 0 0 9975 1.00 4608 4589 1.00 1061 937 1.00 1608 1833 0.88 4608 1.850 1.00 1069 1.00 0 1069 0 0 1069 0
Actual/Estimated Actual/Estimated Actual/Estimated Actual/Estimated 1.09 1.2838 1.47 49738 0.07 49738 0.07 49738 0.07 1.04 5450 0.05 1.00 1.32 1.00 1.32 1.00 1.0
\$ \cdot \$\pi \cdot \text{\$\pi \cdo
Project included in the Overall Actual/Estimated Ratio

(3) Cost estimates for Initial Beach Restoration are partial figures; no estimates were available for two stages of project construction.

5. PERIODIC NOURISHMENT

a. Volumes of Sand.

- (1). Overview of Program. Based on the information collected in this study, 40 of the 56 projects involved periodic nourishment. These 40 projects are denoted by an asterisk in the third column of Table 16. The total volume placed was 79.1 million cubic yards, distributed among the regions as follows: 18% in North Atlantic Division; 36% in South Atlantic Division; and 46% in other coastal divisions. The total volume of sand estimated to be placed for periodic nourishment was 66.7 million cubic yards.
- (2). <u>Program Comparison</u>. In order to present a comparison of actual and estimated cubic yards of sand used in periodic nourishment operations, those projects which had missing data had to be deleted. Periodic nourishment information (either for estimates, actual, or both) was not available for seven of the older projects. Most of these were built in the early 1950's. This reduced the project list for analysis to 33 projects which could be compared. These 33 projects are denoted by an asterisk in the last column of Table 16. The actual volume placed for these 33 projects amounted to 72.5 million cubic yards whereas the estimated volumes totaled to 64.7 million cubic yards. This yielded an actual/estimated ratio of 1.12. Thus, for the program as a whole, the amount of sand placed for periodic nourishment exceeded estimates by about 12 percent. A summary of the program overview and comparison is presented below.

Program Summary for Periodic Nourishment, Volumes of Sand

Number of Projects	Actual (million_c.y.)	Estimated (million c.y.)	Actual/Estimated Ratio
33	72.5	64.7	1.12

(3). <u>Project Comparison</u>. A comparison of actual and estimated volumes of sand for each project is given by ratios of actual to estimated volumes in the sixth column of Table 16. For twelve of the 33 projects which had periodic nourishment data, ratios were either zero or undefined. Specifically, 10 projects had estimated requirements for nourishment whereas actual nourishment was not needed, resulting in a ratio of zero. On the other hand, there were 2 projects for which there were no estimated nourishment requirements which subsequently required placement of nourishment fills. This left 21 projects with non-zero, numerical ratios. There was more variability in these ratios than in the initial beach restoration ratios discussed above. In seven of these projects, the amount of sand placed for periodic nourishment exceeded the estimate, in thirteen projects the amount of sand placed for periodic nourishment was less than estimated, and in one project, actual periodic nourishment was equal to estimated periodic nourishment. In only three of the twenty-one projects were the

Table 16 - Periodic Nourishment, Volumes of Sand by Project (continued on the next page)

100,000	Dietriet	Droisoft With	boas to emiliar	Sand	Actual/Estimated	Projects included
		Periodic	(thousands cu.yd.)	e cu.yd.)	Ratio	in the Overall Actual/Estimated
			Actual	Estimated		Ratio
100	CENTO	•	6	344		
1. Prospect Deach, C.		•	ΞΞ	435		
	_	•	ΞΞ	110		
				ε		
		•	0	08		•
		• •	€\$	882	-	
7. Hampton Beach, NH		•		- 5		
			0	0		
DIVISION TOTALS - CENED			0	2105		
10. Atlantic Coast of NYC, E. Rockaway	CENAN	•	2330	2360	66.0	•
Inlet to Rockaway Inlet and Jamaica Bay 11. Atlantic Coast of Long Is. Fire Is. Inlet &	-	•	3308	(2)		
Shore Westerly to Jones Inlet 12. S. Shore of Long Is. Fire Is. to Montauk		•	0	225		•
Point, Moriches to Shinnecock Reach 13. S. Shore of Long Is. Fire Is. to Montauk			0	0		
Point Southhampton to Beach Hampton 14. Raritan and Sandy Hook Bay, Madison	-	•	0	55		•
and Matawan Townships 15. Raritan Bay and Sandy Hook Bay. NJ Keansburd and E. Keansburd. NJ		•	0	58		•
16. DE Coast Sand Bypass - Indian River 17. Cape May Inlet to Lower Township, NJ	CENAP		240	700	0.90 0.90	
19. Atlantic Coast of MD-Ocean City, MD	CENAB	•	481	0		•
20. Virginia Beach , VA	CENAO	•	4472	1875	2.39	•
DIVISION TOTALS - CENAD			14244	10002		
21. Wrightsville Beach, NC 22. Carolina Beach and Vicinity. NC 23. Fort Macon, NC	CESAW	•••	5506 7510 0	1416 5087 150	3.89	• • •
24. Folly Beach	CESAC		0	0		
25. Tybee Island BEC	CESAS	•	1300	1580	0 82	•

Table 16 - Periodic Nourishment, Volumes of Sand by Project (continued)

Actual/Estimated Projects Included In the Overal Actual/Estimated	Ratio	•	• 65.0	1.25	•		0.36	0.62	1.84	0.87	0.30		* 60 67	3				•	0.55	1.00	0.20	•		•		•	1.17		
	Estimated	Cac	2054	1371	280	0	1186	4160	520	000	2110	0	0 848	0	0	(3)	22964	1520	304	4017	8	9 6	0	17	0	0	25600	5 0	9160
Volumes of Sand (thousands cu.yd.)	Actual		1750	1712	0	0	426	2589	460	898	85 E	0	0	0	0	3350	28773	1276	167	4028	16	0 0	0	0	0	547	30071	00	10,000
Projects With Periodic Nourishment		•	•	•	•	-	•	•	*	• •	. •		•			•		•	•	•	•	•		*		•	•		-
District		L POSO	200					-								CESAM		CELMN	CESWG	CENCB					CESPL				
Project		Of Divallas Co. Sand Kay Section	27 Broward Co - Sagment 2	28. Broward Co. and Hillsboro Injet-Seament 3	29. Brevard CoIndialantic/Melbourne	30. Brevard CoCape Canveral	31. Fort Pierce Beach, FL	32. Duval Co., FL	33. Pinellas CoLong Key Segment	34. Pinellas CoTreasure Is. Segment	35. Virginia Key and Rey biscayne 36. Dade CoBEC and Hurricane Protection	37. Lee CoCaptiva Island Segment	38. Palm Beach CoBoca Raton Section	40. Palm Beach Co(58) Lake Worth Inlet	to South Lake Worth Inlet 41. Manatee Co., FL	42. Harrison Co., Mississippi	DIVISION TOTALS - CESAD	43. Grand Isle and Vicinity, LA	44. Corpus Christi Beach, TX 45. Galveston Seawall	46. Presque Isle	47. Lakeview Park Cooperative BEC, OH	48. Hamlin Beach State Park, OH	50 Reno Beach OH	51. Maumee Bay	52. Surfside/Sunset	53. Oceanside		55. Coast of CA, Point Mugu to San Pedro 56. Ventura-Pierpont Area	

Table 16

Periodic Nourishment, Volumes of Sand by Project

Footnotes:

- (1) For these projects, information on actual periodic nourishment, and in some cases estimated periodic nourishment is not available. Periodic nourishment for these projects was the responsibility of the local sponsors, and NED office does not have any records indicating whether or not it was done.
- (2) Estimates are not available for this project because whatever amount is removed from the navigation channel is placed on the beach to serve as a feeder beach.
- (3) No estimates are available for the periodic nourishment for this project; all periodic nourishment is done by the local sponsor.

estimates within 10% of the actual. The volumes needed for periodic nourishment are more difficult to estimate than beach restoration fills because they are future projections that are based on average annual erosion rates, considering the probabilities of varying magnitude storms, tides, wave heights, winds, etc. Any low probability storm that has occurred historically over a limited history period adversely impacts the actual versus estimated comparison ratio. However in summary, 23 of the 33 projects discussed above; i.e., 69.7 percent received less nourishment than originally estimated.

b. Adjusted Costs.

- (1). Overview of Program. According to the survey of projects, 40 of the 56 projects involved periodic nourishment. These 40 projects are designated by an asterisk in the third column of Table 17. The total actual cost of periodic nourishment, adjusted to 1993 dollars, was \$415.8 million. This was distributed across regions as follows: North Atlantic Division 20%; South Atlantic Division 44%; and other coastal divisions 36%.
- (2). Program Comparison. In order to present a comparison of the costs of periodic nourishment, those projects which had missing data had to be deleted. This was the case for seven of the older projects, most of which were build in the 1950's and the 1960's. This reduced the project list to 33 projects which could be compared. These 33 projects are indicated by an asterisk in the last column of Table 17. The total actual cost for these projects was \$385.3 million in 1993 dollars. The estimated cost was \$431.6 million in 1993 dollars. These figures result in an overall actual/estimated cost ratio for periodic nourishment of 0.89. This indicates that in the program as a whole, the actual costs of periodic nourishment have been less than the estimates by about 11%. If emergency costs are added to the actual periodic nourishment costs in this comparison, the actual/estimated ratio increases from 0.89 to 0.96. In many cases where emergency beach nourishment was done, the need for subsequent periodic nourishment was reduced for a period of time. A summary of the program overview and comparison is presented below.

Program Summary of Periodic Nourishment

Number of Projects	Actual (\$ million 1993)	Estimated (\$ million 1993)	Actual/Estimated <u>Ratio</u>
33	385.3	431.6	0.89
34 (Including emergency costs)	415.5	431.6	0.96

(3). <u>Project Comparison</u>. The costs of periodic nourishment, adjusted to 1993 dollars, for both actual and estimated values are shown in Table 17 for each individual project. The largest periodic nourishment project is Channel Islands Harbor, California, where the equivalent of \$90.6 million, in 1993 dollars, has been spent thus far on periodic nourishment. For thirteen projects, there was either a zero in the actual or estimated column, resulting in either a ratio of zero or an undefined ratio, respectively. Therefore, meaningful ratios could be calculated for 20 projects, and these are also included in Table 17. These ratios indicate that actual periodic nourishment costs were higher than estimated in nine projects and lower than estimated in 11 projects. In seven of the twenty projects, the actual periodic nourishment costs were plus or minus 10 % of the estimated costs.

Table 17 - Periodic Nourishment, Adjusted Costs by Project (confinued on the text page)

Project	District	Projects With Periodic	Updated Costs (\$ thousands 1993)	Costs is 1993)	Actua/Estimated Ratio	Projects included in the Overall Actual/Estimated
			Actual	Estimated		Retio
1. Prospect Beach, CT	CENED	•	Ξ	3096		
2. Seaside Park, CT		• •	£	3915		
				(E)		,
5. Revere Beach, MA 6. Winthrop Beach, MA		• •	Ê	720		•
	•	•	£	8379		
o. Walls Sailes State Deach, 1979 9. Cliff Walk, Ri			0	00	•	
DIVISION TOTALS - CENED			0	18945		
	CENAN	•	26490	26638	66.0	•
Inlet to Rockaway inlet and Jamaica Bay 11. Atlantic Coast of Long Is. Fire Is. Inlet &		•	19616	8		
Shore Westerly to Jones Inlet 12. S. Shore of Long Is. Fire Is. to Montauk		4	0	1126		•
Point, Monches to Shinnecock Heach 13. S. Shore of Long is. Fire is. to Montauk			0	0		
Point Southhampton to Beach Hampton 14. Raritan and Sandy Hook Bay, Madison	-	•	0	138		•
and Matawan Townships 15. Raritan Bay and Sandy Hook Bay, NJ Keansburg and E. Keansburg, NJ		•	0	111		•
16. DE Coast Sand Bypass - Indian River	CENAP		719	2112	0.34	• •
17. Cape may fine to Lower Township, No. 18. Great Egg Harbor Inlet and Peck Bch, NJ		•	00	4824		•
19. Atlantic Coast of MD-Ocean City, MD	CENAB	•	1196	0		•
20. Virginia Beach , VA	CENAO	•	27287	15530	1.76	•
DIVISION TOTALS - CENAD			75308	55706		
21. Wrightsville Beach, NC 22. Carolina Beach and Vicinity, NC 23. Fort Macon, NC	CESAW	• • •	9087 23129 0	8283 26560 450	0.87	•••
24. Folly Beach	CESAC		0	0		
25. Tybee Island BEC	CESAS	•	7410	9474	0.78	•

Table 17 - Periodic Nourishment, Adjusted Costs by Project

		 _									_																			_			
Projects included in the Overall Actual/Estimated	Ratio	•	•	•	•		•	•	•	•	•	•		•						•	•		•	•	•		•		•	•			
Actual/Estimated Ratio			0.54	1.18			0.39	0.77	1.95	1.03	0.52	0.47		1 10						06:0	1.10		10.1	0.20					-	1.18) :		_
Costs Is 1993)	Estimated	3977	38451	20830	0609	0	9072	57540	1680	9148	4888	23484	0 (16176	0		0	(6)	236113	2086	3359	•	46938	682	1080	o c	187	•	O C	77056	0	0	
Updated Costs (\$ thousands 1993)	Actual	0	20716	24599	0	0	3555	44196	3273	9450	2545	10939	0 (17752	0		0	10851	187502	6988	3686	>	47199	133	0 (5 C	0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	90624	0	0	
Projects With Periodic Nourishment		•	•	*	•		*	*	*	•	•	•		•				•		•	•		•	•	•		•		•	•			
District		CESAJ																CESAM		CELMN	CESWG		CENCB			-		ē C	7				
Project		26. Pinellas CoSand Key Segment	27. Broward CoSegment 2	28. Broward Co. and Hillsboro Inlet-Segment 3	29. Brevard CoIndialantic/Melbourne	30. Brevard CoCape Canveral	31. Fort Pierce Beach, FL	32. Duval Co., FL	33. Pinellas CoLong Key Segment	34. Pinellas CoTreasure Is. Segment	35. Virginia Key and Key Biscayne	36. Dade CoBEC and Hurricane Protection	37. Lee CoCaptiva Island Segment	39. Paim Beach Coboca haton Section 39. Paim Reach CoDeiray Reach Segment	40. Palm Beach Co(58) Lake Worth Inlet	to South Lake Worth Inlet	41. Manatee Co., FL	42. Harrison Co., Mississippi	DIVISION TOTALS - CESAD	43. Grand Isle and Vicinity, LA	44. Corpus Christi Beach, TX	45. Gayesoli Seawaii	46. Presque isle	47. Lakeview Park Cooperative BEC, OH	48. Hamlin Beach State Park, OH	49. Point Place, OH	51. Maumee Bay	, , , , , , , , , , , , , , , , , , ,	52. Surfision/Surfision 53. Oceaneide	54 Channel Islands Harbor	55. Coast of CA, Point Mugu to San Pedro	56. Ventura-Pierpont Area	

Table 17

Periodic Nourishment, Adjusted Costs by Project

Footnotes:

- (1) For these projects, information on actual periodic nourishment, and in some cases estimated periodic nourishment, is not available. Periodic nourishment for these projects was the responsibility of the local sponsors, and NED office does not have any records indicating whether or not it was done.
- (2) Estimates are not available for periodic nourishment for this project because whatever amount is removed from the navigation channel is placed on the beach to serve as a feeder beach.
- (3) No estimates are available for periodic nourishment for this project; all periodic nourishment is done by the local sponsor.

6. STRUCTURES - ADJUSTED COSTS

- a. Overview of Program. The majority (42) of the 56 Congressionally authorized shore protection projects had structural components. These are indicated with an asterisk in the third column of Table 18. There were only six projects which consisted of structural elements without beach fill. The total cost of fixed structures in the Federal shore protection program in 1993 dollars was \$308.5 million. These costs are distributed across the regions as follows: 40% in North Atlantic division; 11% in South Atlantic Division; and 49% in other coastal divisions.
- b. <u>Program Comparison</u>. In order to present a comparison of structural costs, those projects which had missing data had to be deleted. This reduced the project list to 35 projects which could be compared. These 35 projects are designated by an asterisk in the last column of Table 18. The actual cost of the 35 projects was \$298.6 million in 1993 dollars and the estimated cost was \$311.4 million in 1993 dollars. This resulted in an overall program actual/estimated ratio for structural costs of 0.96. This indicates that considering the structural program as a whole, actual costs were slightly less than estimated costs (by about 4%). A summary of the program overview and comparison is presented below.

Program Summary of Structures

Number of	Actual	Estimated (\$ million 1993)	Actual/Estimated
<u>Projects</u>	(\$ million 1993)		<u>Ratio</u>
35	298.6	311.4	0.96

c. <u>Project Comparison</u>. The costs of structures, both actual and estimated, are presented by individual project in Table 18. Actual/estimated cost ratios have also been calculated for the 35 projects where there was sufficient information. Fourteen of these ratios are greater than one, indicating that actual costs were higher than estimated costs. One ratio is equal to unity, indicating that actual and estimated costs were equal. And for the 20 remaining projects, actual costs were less than estimated.

The project having the largest expenditures for structural measures was the Raritan Bay and Sandy Hook Bay project at Keansburg and East Keansburg, NJ, where \$80.2 million, in 1993 dollars, were spent on fixed structures. The second largest structural project was the Galveston Seawall in Texas, which cost \$53.2 million 1993 dollars.

Table 18 - Structures, Adjusted Costs by Project (continued on the next page)

Project	District	Projects with	Updated Costs	Costs	Actual/Estimated	Projects included
	ı	Stuctures	(\$ thousands 1993)	ds 1993)	Ratio	in the Overall Actual/Estimated
			Actual	Estimated		Ratio
		•				•
1. Prospect Beach, CT	CENED	•	4	¥	32.	•
3 Sharwood Island State Park CT		•	135	1849	20.0	•
		•	5646	2596	2.17	•
			0	0		
		•	1382	2815	0.49	•
		•	707	154	95.4	•
8. Wallis Sands State Beach, NH		• •	305	393	0.77	
9. Cliff Walk, H		•	CIVI	0000	8.7.O	
DIVISION TOTALS - CENED			10328	14696	_	
10. Atlantic Coast of NYC, E. Rockaw	CENAN	•	2439	ε		
inet to Hockaway inlet and Jama⊨ 11. Attantic Coast of Long Is. Fire Is. Inlet &			0	0		
Shore Westerly to Jones Inlet				,		
12. S. Shore of Long is. Fire is. to Montauk		•	20136	22082	0.91	•
13. S. Shore of Long Is. Fire Is. to Montauk		•	2962	3739	62.0	•
Point Southhampton to Beach Hampton		•	810	500	160	•
			•			
15. Raritan Bay and Sandy Hook Bay, NJ Keansburg and E. Keansburg, NJ		•	80231	23964	3.35	•
AS DE Cont Gard Branch Indian	GANA	•	2060	1133	£	•
17 Cape May Inlet to I ower Township N.1		•	3618	3188	13	•
18. Great Egg Harbor Inlet and Peck Bch, NJ		•	2287	1001	2.28	•
19. Atlantic Coast of MD-Ocean City, MD	CENAB	•	6280	8208	77.0	•
20. Virginia Beach , VA	CENAO	,	0	0		
DIVISION TOTALS - CENAD			120834	64210		
21. Wrightsville Beach, NC	CESAW	•	0	0		
22. Carolina Beach and Vicinity, NC 23. Fort Macon, NC			3852	3041	1.27	•
24. Folly Beach	CESAC	•	1609	2924	0.55	•
25. Tybee Island BEC	CESAS	•	2681	2228	1.20	• 1
	Ì					

Table 18 - Structures, Adjusted Costs by Project (continued)

Project	District	Projects with	Updated Costs	Coets	Actual/Estimated	Projects included
		Stuctures	(See sanashon e)	de lees)		Actual/Estimated
			Actual	Estimated		Ratio
26 Binallas Co - Sand Kay Sagmont	CEGA	•	1443	ε		
			0	• •		
28. Broward Co. and Hillsboro Inlet-Segment 3		•	0	475		
29. Brevard CoIndialantic/Melbourne			0	0		
30. Brevard CoCape Canveral			0	0		
31. Fort Pierce Beach, FL			0	0		
32. Duval Co., Ft.			0	0		
33. Pinellas CoLong Key Segment		•	1139	Ξ		
34. Pinellas CoTreasure Is. Segment		•	1429	Ξ		
35. Virginia Key and Key Biscayne		•	3472	2688	0.61	•
36. Dade CoBEC and Hurricane Protection		•	7402	3698	2.00	•
37. Lee CoCaptiva Island Segment			0	0		
38. Palm Beach CoBoca Raton Section			0	0		
39. Palm Beach CoDelray Beach Segment			0	0		
40. Paim Beach Co(58) Lake Worth Inlet		•	9068	3480	1.12	•
to South Lake Worth Inlet						
41. Manatee Co., FL			0	0		
42. Harrison Co., Mississippi	CESAM	•	6646	6646	1.00	•
•						
DIVISION TOTALS - CESAD			33773	28180		
43. Grand Isle and Vicinity, LA	CELMIN	•	2300	1876	23.	•
44 Coming Chical Book TV	CMOHO	•	ğ	400	27.0	•
45 Galveston Seawall		•	53210	105896	0.0	•
					•	
46. Presque Isle	CENCB	•	23983	27649	0.87	•
47. Lakeview Park Cooperative BEC, OH		•	1680	2941	0.57	•
48. Hamlin Beach State Park, OH		•	2964	3329	0.89	•
		•	17794	13888	1.28	•
50. Reno Beach, OH		•	6750	8465	0.80	•
51. Maumee Bay		•	832	1268	99.0	•
		•		•		•
52. Surfiside/Sunset	CESPL	•	1844	5123	0.87	•
53. Oceanside		•	1181	116	6.1	•
54. Channel Islands Harbor		•	21613	29181	9 7.0	•
55. Coast of CA, Point Mugu to San Pedro	<u>(</u> 2	•	3261	1205		•
56. Ventura-Pierpont Area		•	3163	3739	88 .0	•
				00000		
DIVISION TOTALS - CITIES CONSTRI			1430/3	AGAGOZ		

Table 18

Structures, Adjusted Costs by Project

Footnotes:

- (1) For these projects, estimates were not available for structures because they were not part of the original project.
- (2) The estimates for structures for this project are only partial figures; they do not include all of the structures which were actually constructed.

7. EMERGENCY REPAIRS AND COSTS

Public Law 84-99 authorized an emergency fund to be used: 1) in the protection of Federally authorized hurricane or shore protection projects being threatened when in the discretion of the Chief of Engineers such protection is warranted to protect against imminent and substantial loss to life and property; and 2) in the repair and restoration of any Federally authorized hurricane or shore protective structures damaged or destroyed by wind, wave, or water action of other than an ordinary nature when in the discretion of the Chief of Engineers such repair and restoration is warranted for the adequate functioning of such projects. Emergency repairs and costs are totally; i.e., 100% a Federal responsibility and accordingly, are not applicable to conditions or proportions of damage arising from deferred maintenance or expected beach nourishment demands. For example, if a beach fill project, having an expected nourishment requirement of 100,000 cubic yards of sand per year, experiences a loss of 200,000 cubic yards of sand as a result of a major storm occurring 1-year after project completion, emergency repairs and related costs would apply only to 100,000 cubic vards of material. The remaining 100,000 cubic yards of sand necessary to fully restore the project fill would have to be cost-shared with the project's conditions of local cooperation. A total of \$30.2 million in 1993 dollars has been spent on emergency repairs and/or emergency beach nourishment (Table 19). More than half of this has been spent in the South Atlantic Division. Ten of the 56 projects qualified for emergency repairs. If all of these emergency costs were added to the actual periodic nourishment costs in the actual/estimated cost comparison, the actual/estimated ratio for the whole program would increase from 0.89 to 0.96. It is remarked that no disaster assistance funds under programs of the Federal Emergency Management Agency (FEMA) are used in the emergency repair of Federally authorized shore protection projects administered by the U.S. Army Corps of Engineers.

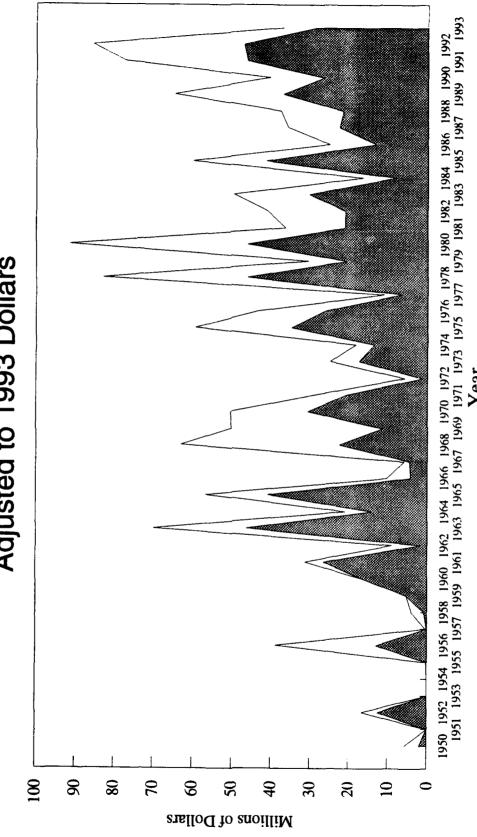
Table 19Emergency Costs by Project

Project Name	Emergency Costs (\$ thousands 1993)
Atlantic Coast of NYC - Rockaway	3399
DE Coast Sand Bypass	109
Ocean City, MD	1950
Virginia Beach, VA	2169
Wrightsville Beach, NC	2755
Carolina Beach, NC	5209
Tybee Island, GA	355
Pinellas Co. FL - Treasure Island	8518
Grand Isle, LA	5014
Ventura-Pierpont, CA	682
Total	30160

8. ADJUSTED COSTS, BY YEAR

a. <u>Historical Pattern, Entire Program</u>. The yearly costs of the Federal shore protection program, converted to 1993 dollars, are contained in Table 20, and illustrated graphically in Figure 5. Since these costs are adjusted to a common level; i.e., 1993 dollars, Figure 5 depicts the relative changes in spending on shore protection projects over the 1950 to 1993 period. It is evident that both Federal and total expenditures have varied considerably from year to year. The peak in total expenditures, \$91.5 million, occurred in 1980. This was followed by lower spending in the 1980's, and rising costs in the early 1990's. Total program costs over the 44 year period of evaluation, in 1993 dollars, were \$1,489.5 million.

Figure 5 - Expenditures by Year 1950-1993 Adjusted to 1993 Dollars



Total Yearly Costs

Federal Yearly Costs

Table 20 - Adjusted Expenditures by Year, 1950-1993 (\$ thousands 1993) (continued on next page)

Үеа г	Initial Beach	Restoration	Periodic No	urishment
İ	Federal Costs	Total Costs	Federal Costs	Total Costs
1950	0	0	0	(
1951	0	0	0	(
1952	9975	9975	0	
1953	0	0	0	
1954	0	0	0	
1955	0	0	0	
1956	11390	34174	0	
1957	0	0	0	
1958	0	0	0	
1959	0	0	0	
1960	0	0	0	
1961	18760	18760	7319	1045
1962	198	595	0	498
1963	3631	10892	5985	598
1964	13153	19518	733	146
1965	13915	21590	15695	1827
1966	1849	4384	1405	270
1967	1242	1763	1638	278
1968	4888	8556	14580	1494
1969	7294	12183	89	8:
1970	18617	32158	1647	261
1971	10041	16046	10539	1262
1972	0	0	1258	579
1973	6060	10356	10302	1266
1974	6103	7663	3345	485
1975	25091	45885	6708	766
1976	22516	36454	3466	617
1977	3732	7038	1585	249
1978	40350	71301	5400	1102
1979	12290	21604	8321	900
1980	41632	82335	4554	919
1981	12382	24693	7480	925
1982	10975	21520	9441	1858
1983	712	1017	16608	2901
1984	0	0	7480	1545
1985	23614	32227	17459	2714
1986	0	0	9892	2014
1987	0	0	22290	3513
1988	6257	12346	13413	2297
1989	22817	46793	13176	1658
1990	12958	19420	11267	1827
1991	· · · · · · · · · · · · · · · · · · ·	33427	21093	3539
1992	24146	41399	8040	1679
1993	22677	28925	4491	525
			,	

Table 20 - Adjusted Expenditures by Year, 1950-1993 (\$ thousands 1993) (continued)

1950 1951 1952 1953 1954 1955 1956 1957	1863 0 2501 0	Total Costs 5646 0 6646	Federal 1863 0	Total 5646
1951 1952 1953 1954 1955 1956	0 2501 0	6646		
1952 1953 1954 1955 1956 1957	2501 0	6646	0	
1953 1954 1955 1956 1957	0			C
1954 1955 1956 1957			12476	16621
1955 1956 1957	0	0.	0	C
1956 1957		0	0	C
1957	49	148	49	148
	1571	4718	12961	38892
	134	441	134	441
1958	751	3906	751	3906
1959	5270	5270	5270	5270
1960	16343	16343	16343	16343
1961	395	2007	26474	31222
1962	1537	3463	1735	9046
1963	36850	53210	46466	70087
1964	253	5	14139	20989
1965	11198	16906	40808	56774
1966	966	3169	4220	10261
1967	1600	1331	4480	5875
1968	3030	39507	22498	
1969		37839		63004
	4022		11405	50111
1970	10386	15575	30650	50352
1971	59	159	20639	28830
1972	3	3	1261	5799
1973	1082	1835	17444	24858
1974	4085	5836	13533	18351
1975	3022	5841	34820	59394
1976	406	811	26388	43441
1977	1176	1680	6493	11213
1978	456	671	46206	82996
1979	0	0	20611	30608
1980	0	0 !	46186	91528
1981	1219	2439	21081	36383
1982	534	912	20950	41015
1983	13062	19644	30382	49673
1984	535	1069	8015	16522
1985	402	804	41475	60178
1986	3128	4908	13020	25050
1987	319	638	22609	35774
1988	1870	2300	21540	37619
1989	1003	1308	36996	64685
1990	2355	2821	26580	40515
1991	4215	8548	46209	77365
1992	14833	27408	47019	85603
1993	1368	2743	28536	36920
TOTAL	153850	308506	850712	1459306

b. <u>Historical Pattern by Project Element</u>. Table 20 also presents the adjusted historical costs by project elements. The highest expenditure on fixed structures occurred in 1963, and spending on structural components has generally declined since then. Initial beach restoration costs reached a peak of \$82.3 million in 1980, and have since declined

9. EXPECTED FUTURE COSTS ASSOCIATED WITH MAINTENANCE (INCLUDING PERIODIC NOURISHMENT) OF ALREADY-CONSTRUCTED FEDERALLY-SUPPORTED PROJECTS

Table 21 and Figure 6 show the projected Federal and total costs of maintaining the 56 large, Congressionally authorized shore protection projects which have been discussed. These costs are in large measure associated with periodic nourishment. The Federal share of these costs will remain essentially at the same level (\$10 to \$20 million) for the next 35 years. Committed costs begin to decline after the year 2033, and reach a nil point by the year 2048 when all existing project authorizations for Federal participation will have expired.

10. COST ESTIMATES FOR PROJECTS IN THE PLANNING STAGES

The survey revealed that there are presently 26 projects which are far enough in the planning process to have cost estimates. These projects are listed in Table 22, and the cost estimates, in 1993 dollars, are by project element. Four of these potential projects are projected to be over 100 million dollars in total costs. The majority are beach nourishment type projects. Based on a cost sharing percentage of 65/35, the Federal share of these costs would be approximately \$1,080.6 million in 1993 dollars.

Figure 6 - Expected Future Costs Associated with Already Constructed Projects

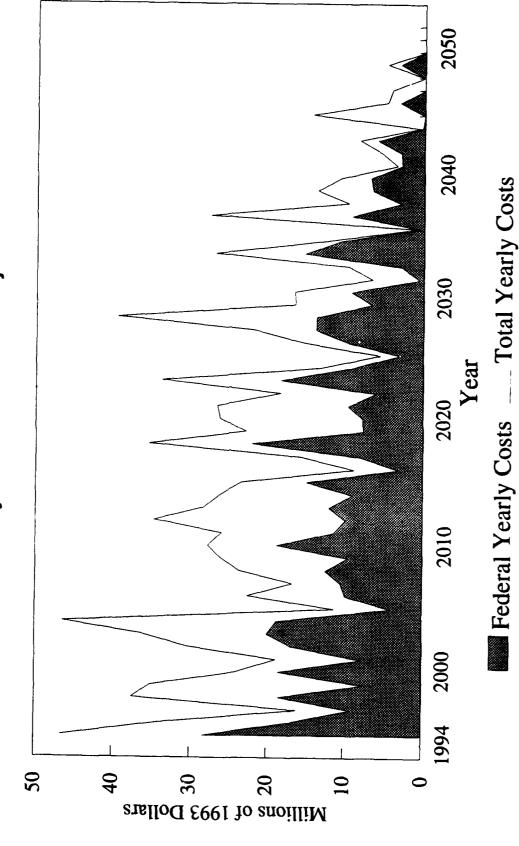


Table 21 - Expected Future Costs Associated With Already Constructed Projects (\$ thousands 1993) (continued on next page)

1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2034 2035 2034 2035 2034 2035 2036 2037 2038 2039 2040 2041	4650 7719 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Costs 7150 17576 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Federal Costs	Total Coats 39314 18562 15996 37383 35083 15327 18630 30218 36037 46170 11087 22404 16520 23487 25782 24542 28192 26057 23230 8642 15533
1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2034 2035 2034 2035 2036 2037 2038 2039 2040	7719 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17576 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9208 9089 18319 7486 10580 7571 16609 19812 18561 3882 9705 10280 12202 9388 18542 11213 9705 11786 8827 14702 2940 7931 21911 7486	16552 15996 37383 35063 15327 18630 30218 36037 46177 11087 22404 16526 23487 25918 27574 25822 34544 28192 26057 23230 8644 15539 35286 22732
1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2034 2035 2034 2035 2036 2037 2038 2039 2040	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9089 18319 7486 10560 7571 16609 19812 18561 3882 9705 10280 12202 9388 18542 111796 8827 14702 2940 7931 21911 7486	15996 37383 35063 15327 18630 30218 36037 46177 11087 22404 16526 23487 25918 27574 2582 26057 23230 8644 15539 35286 22737
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1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2034 2035 2034 2035 2036 2037 2038 2039 2040	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7486 10560 7571 16609 19812 18561 3882 9705 10280 12202 9388 18542 11213 9705 11786 8827 14702 2940 7931 21911 7486	37383 35083 15327 18630 30218 36037 46170 11087 22404 16520 23487 25918 27574 25822 34542 28192 26057 23230 8642 15538 35286 22732
1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2034 2035 2034 2035 2036 2037 2038 2039 2040	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7486 10560 7571 16609 19812 18561 3882 9705 10280 12202 9388 18542 11213 9705 11786 8827 14702 2940 7931 21911 7486	3508: 1532: 18630: 3021: 3603: 46170: 1108: 22400: 16520: 2348: 2591: 27574: 25822: 34542: 2605: 23230: 8642: 15530: 35284: 2273:
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2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2031 2032 2034 2035 2034 2035 2036 2037 2038 2039 2040	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16609 19812 18561 3882 9705 10280 12202 9388 18542 11213 9705 11786 8827 14702 2940 7931 21911 7486	30219 3603 4617(1108) 2240 1652(2348) 2591(27574 25822 3454(28192 2606) 2323(864) 1553(3528) 2273:
2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2034 2035 2034 2035 2036 2037 2038 2039 2040	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19812 18561 3882 9705 10280 12202 9388 18542 11213 9705 11786 8827 14702 2940 7931 21911	3603 4617(1108) 2240- 1652(2348) 2591(27574- 25822 3454(2819) 2606; 2323(864) 1553(3528) 2273;
2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2034 2035 2034 2035 2036 2037 2038 2039 2040	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	18561 3882 9705 10280 12202 9388 18542 11213 9705 11786 8827 14702 2940 7931 21911 7486	4617/ 1108/ 2240/ 1652/ 2348/ 2591/ 2757/ 2582/ 3454/ 2819/ 2606/ 2323/ 864/ 1553/ 3528/ 2273/
2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2034 2035 2034 2035 2036 2037 2038 2039 2040	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	3882 9705 10280 12202 9388 18542 11213 9705 11786 8827 14702 2940 7931 21911	1108: 2240- 1652: 2348: 2591: 2757- 2582: 3454: 2819: 2606: 2323: 864: 1553: 3528- 2273:
2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2034 2035 2034 2035 2036 2037 2038 2039 2040	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	9705 10280 12202 9388 18542 11213 9705 11786 8827 14702 2940 7931 21911	2240 1652 2348 2591 2757 2582 3454 2819 2606 2323 864 1553 3528 2273
2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2034 2035 2034 2035 2036 2037 2038 2039 2040	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	9705 10280 12202 9388 18542 11213 9705 11786 8827 14702 2940 7931 21911	2240 1652 2348 2591 2757 2582 3454 2819 2606 2323 864 1553 3528 2273
2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2034 2035 2034 2035 2036 2037 2038 2039 2040	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	10280 12202 9388 18542 11213 9705 11786 8827 14702 2940 7931 21911	16524 2348 25914 27574 25822 34542 28192 26065 23234 8644 15533 35284 22732
2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2034 2035 2034 2035 2036 2037 2038 2039 2040	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	12202 9388 18542 11213 9705 11786 8827 14702 2940 7931 21911 7486	2348: 2591: 27574 2582: 3454: 2819: 2605: 23234 864: 1553: 3528: 2273:
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2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2034 2035 2034 2035 2036 2037 2038 2039 2040	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	11213 9705 11786 8827 14702 2940 7931 21911 7486	2582 3454; 2819; 2605; 2323; 864; 1553; 3528; 2273;
2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2034 2035 2034 2035 2036 2037 2038 2039 2040	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	9705 11786 8827 14702 2940 7931 21911 7486	3454; 2819; 2605; 2323; 864; 1553; 3528; 2273;
2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2034 2035 2034 2035 2036 2037 2038 2039 2040	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	9705 11786 8827 14702 2940 7931 21911 7486	3454; 2819; 2605; 2323; 864; 1553; 3528; 2273;
2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2040	0 0 0 0 0 0 0	0 0 0 0 0 0	11786 8827 14702 2940 7931 21911 7486	2819: 2606: 23234 864: 1553: 3528 2273:
2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2034 2035 2036 2037 2038 2039 2040	0 0 0 0 0 0	0 0 0 0 0	8827 14702 2940 7931 21911 7486	2605 2323 864 1553 3528 2273
2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2034 2035 2034 2035 2036 2037 2038 2039 2040	0 0 0 0 0	0 0 0 0	14702 2940 7931 21911 7486	2323 864 1553 3528 2273
2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2040	0 0 0 0	0 0 0 0	2940 7931 21911 7486	864: 1553: 3528: 2273:
2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2039 2039	0 0 0 0	0 0 0	7931 21911 7486	15539 35 28 2273:
2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2039	0 0 0 0	0	21911 7486	35 28 2273:
2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2039	0 0 0 0	0	21911 7486	35 28 2273:
2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2040	0 0 0	0	7486	2273
2019 2020 2021 2022 2023 2024 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2040	0	0		
2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2039	0	~	75221	
2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2040	+			2607
2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039		0	9388	2639
2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039	0	0	5833	1819
2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039	0	0	18122	3359
2024 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039	0	0	9068	1315
2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039	0		2794	
2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039		0		533
2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039	0	0	9352	1516
2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039	0	0	13572	2166
2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039	0	0	13534	3931
2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2040	0	0	6479	1632
2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2040	0	0	9026	1636
2031 2032 2033 2034 2035 2036 2037 2038 2039 2040	0	0	342	641
2032 2033 2034 2035 2036 2037 2038 2039 2040				
2033 2034 2035 2036 2037 2038 2039 2040	0	0	2665	935
2034 2035 2036 2037 2038 2039 2040	0	0	15078	2676
2035 2036 2037 2038 2039 2040	0	0	10474	1245
2036 2037 2038 2039 2040	0	0	342	68
2036 2037 2038 2039 2040	0	0	9026	2739
2037 2038 2039 2040	0	0		947
2038 2039 2040				
2039 2040	<u>C</u> `	0	6392	1342
2040	0	0	6703	1046
	0	. 0	2665	326
	0	0	2752	523
	0	0	5785	806
2042	0	0	295	59
	0			
2043	O I	0	0	1434
2044		0	3120	480
2045	0	0	0	417
2046		0	0	
2047	0	0	3120	480
2048	0 0 0		0	
	0 0 0	^	 - 	
2049	0 0 0 0	0	0	
2050	0 0 0 0	0		
	0 0 0 0		0	

Table 21 - Expected Future Costs Associated With Aircady Constructed Projects (\$ thousands 1993) (continued)

Year	Struct	ures	Total Proje	ect Costs
	Federal Costs	Total Costs	Federal	Total
1994	86	105	28249	46569
1995	86	105	17013	34233
1996	86	115	9175	16111
1997	86	105	18405	37488
1998	86	105	7572	35168
1999	7900	8778	18460	24105
2000	172	190	7743	18820
2001	172	190	16781	30409
2002	172	190	19984	36227
2003	172	190	18733	46360
2004	172	190	4054	11277
2005	172	190	9877	22594
2006	172	200	10452	16720
2007	172	190	12374	23677
2008	172	190	9560	26108
2009	172	190	18714	27764
2010	172	190	11385	26012
2011	172	190	9877	34732
2012	172	1901	11958	28382
2013	172	190	8999	26247
2014	172	190	14874	23420
2015	172	190	3112	8832
2016	172	200	8103	15739
2017	172	190	22083	35476
2018	172	190	7658	22922
2019	172	190	7694	26265
2020	172	190	9560	26588
2021	172	190	6005	18382
2022	172	190	18294	33785
2023		190	9240	13343
2023	172			
2025	172	190	2966	
2025	172	190	9524	15352
	172	200	13744	21862
2027	172	190	13706	39503
2028	172	190	6651	16519
2029	172	190	9198	
2030	172	190	514	6608
2031	172	190	2837	9544
2032	172	190	15250	26951
2033	172	190	10646	12642
2034	172	190	514	873
2035	172	190	9198	27587
2036	172	190	2924	9666
2037	172	190	6564	13617
2038	172	190		
2039	172	190	2837	3454
2040		190	2924	
2041	172	190	5957	8254
2042	0	0	295	
2043	0	0	0	14347
2044	0	0	3120	4800
2045	0	0	0	4175
2046	0	0	0	Q.
2047	0	0	3120	4800
2048	0	0	0	C
2049	0	0	0	
2050	0	0	0	C
TOTAL	15554	17323	505338	1073054

Table 22 - Projects Which Are Planned, But Not Constructed Estimated Total Costs (\$ thousands 1993)

Total - Under Construction of NYC, Rockaway inlet to of (Coney Island Area) of Ny Sandy Hook to Barnegat (Construction 19th) ina Beach (Kure Beach), NC L: Segment 1 L: Segment 1 L: Clearwater Beach Is. Segment stero Segment tasparilla Island o., FL: Ocean Ridge Reach FL Authorizæd/Awaiting initiation of Construction of NJ, Sandy Hook to Barnegat Authorizæd/Awaiting initiation of Construction of NJ, Sandy Hook to Barnegat The Engineering SC	nder Construction uthorized/Awaiting initiation of Construction	Spent: 0 Remaining: 0 0 11332 11332 17162 17162 11200 1480 4630 4130	9600	5300	5300 9600
Attantic Coast of NYC, Rockaway Inlet to Norton Point (Coney Island Area) Norton Point (Coney Island Area) Norton Point (Coney Island Area) Attantic Coast of NJ, Sandy Hook to Barnegat Nirginia Beach, VA (1) South of Carolina Beach (Kure Beach), NC Broward Co., FL: Segment 1 Pinellas Co., FL: Gasparilla Island Palm Beach Co., FL: Gasparilla Island Co., FL: Gasparilla Island Palm Beach Co., FL: Gasparilla Island Charlotte Co., FL: Gasparilla Island Charlotte Co., FL: Gasparilla Island Attantic Coast of NJ, Sandy Hook to Barnegat Inlet (Asbury Park) Inlet (Asbury Park) Fort Fisher, NC Myrtle Beach, SC Myrtle Beach, SC	uthorized/Awaiting initiation of Construction	11332 11332 183828 17162 11200 1480 4630 4130	21 2	0	0096
Attantic Coast of NYC, Rockaway Inlet to Norton Point (Coney Island Area) Attantic Coast of NJ, Sandy Hook to Barnegat Inlet (Seabright) Virginia Beach, VA (1) South of Carolina Beach (Kure Beach), NC Broward Co., FL: Segment 1 Pinellas Co., FL: Gasparilla Island Lee Co., FL: Gasparilla Island Palm Beach Co., FL. Total - Authorized/Awalting Initiation of C Willoughby Spit, Norfolk, VA Fort Fisher, NC Myrte Beach, SC	uthorized/Awaiting Initiation of Construction	11332 183828 17162 11200 1480 2626 2626 4630 4130	212	1000	
Attantic Coast of NYC, Rockaway Inlet to Norton Point (Coney Island Area) Attantic Coast of NJ, Sandy Hook to Barnegat Inlet (Seabright) Virginia Beach, VA (1) South of Carolina Beach (Kure Beach), NC Broward Co., FL: Segment 1 Pinellas Co., FL: Glearwater Beach Is. Segment Lee Co., FL: Gasparilla Island Palm Beach Co., FL: Ocean Ridge Reach Charlotte Co., FL Total - Authorized/Awaiting initiation of C Willoughby Spit, Norfolk, VA Fort Fisher, NC Myrte Beach, SC	uthorized/Awaiting Initiation of Construction	11332 183828 17162 11200 1480 2626 4630 4130	19680	2300	14900
Norton Point (Coney Island Area) Attantic Coast of NJ, Sandy Hook to Barnegat Inlet (Seabright) Virginia Beach, VA (1) South of Carolina Beach (Kure Beach), NC Browlas Co., FL: Segment 1 Browlas Co., FL: Clearment Lee Co., FL: Estero Segment Lee Co., FL: Gasparilla Island Palm Beach Co., FL: Ocean Ridge Reach Charlotte Co., FL Total - Authorized/Awaiting Initiation of Con Total - Authorized/Awaiting Initiation of Con Filer (Asbury Park) Willoughby Spit, Norfolk, VA Fort Fisher, NC Myrte Beach, SC	Initiation of Construction	183828 17162 11200 1480 2626 4630 4130	210238	5700	36712
Attantic Coast of NJ, Sandy Hook to Barnegat Inlet (Seabright) Virginia Beach, VA (1) South of Carolina Beach (Kure Beach), NC Broward Co., FL: Segment 1 Pinellas Co., FL: Clearwater Beach Is. Segment Lee Co., FL: Gasparilla Island Palm Beach Co., FL: Ocean Ridge Reach Charlotte Co., FL Total - Authorized/Awalting initiation of Con Willoughby Spit, Norfolk, VA Fort Fisher, NC Myrte Beach, SC	Construction	183828 17162 11200 1480 2626 2630 4430	210238		0
Inter (Seabright) Virginia Beach, VA (1) South of Carolina Beach (Kure Beach), NC South of Carolina Beach (Kure Beach), NC South of Carolina Beach (Kure Beach), NC Pinellas Co., FL: Segment 1 Lee Co., FL: Estero Segment Lee Co., FL: Gasparilla Island Palm Beach Co., FL: Ocean Ridge Reach Charlotte Co., FL Total - Authorized/Awaiting Initiation of Con Total - Authorized/Awaiting Initiation of Con Willoughby Spit, Norfolk, VA Fort Fisher, NC Myrte Beach, SC		17162 11200 1480 2626 4630 4130	71440	0	394066
South of Carolina Beach (Kure Beach), NC South of Carolina Beach (Kure Beach), NC South of Carolina Beach (Kure Beach), NC South of Carolina Beach (Kure Beach), NC South of Estero Segment Lee Co., FL: Clearwater Beach ls. Segment Lee Co., FL: Gasparilla Island Palm Beach Co., FL: Ocean Ridge Reach Charlotte Co., FL Total - Authorized/Awaiting initiation of Con Total - Authorized/Awaiting initiation of Con Willoughby Spit, Norfolk, VA Fort Fisher, NC Myrte Beach, SC		17162 11200 1480 2626 4630 4130	71440		o
gment atton of Con		11200 1180 1480 2626 4630 4130		C	BRECO
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ation of Conegat		4130		3887	24305
uthorized/Awaiting initiation of Con-NJ. Sandy Hook to Barnegat ark) Norfolk, VA				28317	56627
l of Con		1831	6840	0	8671
	nstruction	238219	422414	38622	699255
					Į.
	Preconstruction	48983	32789	0	81772
	Engineering				
14 Fort Fisher, NC 15 Myrde Beach, SC	Design (PED)	6305	1844	0	8149
15 Myrtle Beach, SC		0	0	11156	11156
		50724	67713	0	118437
16Martin Co., FL		10583	39960	0	50543
17 Monroe Co., FL: Beach Erosion Control	-	1326	3700	0	5026
18Nassau Co., FL		12713	34675	0	47388
19.St. Johns, Co. FL.		22560	61160	0	83720
20 Indian River Co., FL: Sebastian Segment		0	23788	0	23788
21 Indian River Co., FL: Vero Beach Segment		12568	33360	0	45928
22 Sarasota Co., FL: Longboat Key & Venice Bch		23091	32815	0	9269
23.Palm Beach Co., FL: (62) South Lake Worth		7242	24882	0	32124
Sand Transfer Plant				_	0
24 Panama City Beaches, FL		136000	58500	18936	213436
25.Gulf Intercoastal Waterway, Sargent Beach, TX	_	0	0	108129	108129
26Indiana Shoreline Erosion, IN		5914	56923	0	62837
Total . Branchelm fineline and Bealen	2000	00000	470100	100001	040220
		200000	47.6.108	13061	000000
Total - Planned		576228	904123	182143	1662494

Footnote: (1) Virginia Beach future estimates are included in the yearly totals of Table 21.

11. SUMMARY

To sum up, in the 56 large specifically authorized Corps shore protection projects examined in detail in this section, 110.6 million cubic yards of sand were placed for initial beach restoration, 79.1 million cubic yards of sand were placed for periodic nourishment, yielding a total volume of sand placed of 189.7 million cubic yards.

Total expenditures to date on these projects have been \$670.3 million, with a Federal share of \$403.3 million. If these expenditures are adjusted to 1993 dollars, the figures become \$1,489.5 million total and \$880.9 million Federal. Expected Federal future maintenance costs associated with the 56 already-constructed projects are \$505.3 in 1993 dollars, and these will be spread over approximately the next 50 years. Cost estimates for 26 projects which are currently under construction, authorized/awaiting initiation of construction, or in the preconstruction engineering design stage total \$1,662.5 million in 1993 dollars. The Federal share of this is expected to be 65%.

Actual/estimated comparisons have been made for five aspects of the shore protection projects: initial beach restoration - volumes of sand; initial beach restoration - costs; periodic nourishment - volumes of sand; periodic nourishment - costs; and structures - costs. Comparisons were performed for the program as a whole as well as for individual projects. Looking at the program as a whole, actual volumes of sand and costs were consistently within approximately ten percent of the estimates. For individual projects there was more variation between actuals and estimates. However, as evidenced by Table 23 approximately equal numbers of projects had actuals higher than estimates as had actuals lower than estimates.

Table 23
Summary of Individual Project Actual/Estimated Comparisons by Project Element

Project Element	Projects with Actuals Higher than Estimates	Projects with Actuals lower than Estimates
Initial Beach Restoration-Sand	22	13
Initial Beach Restoration- Cost	19	17
Periodic Nourishment- Sand	7	13
Periodic Nourishment- Cost	9	11
Structures - Cost	14	20
All Elements	72	73

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- U.S. Army Corps of Engineers, National Shoreline Study, August 1971.
- U.S. Army Corps of Engineers Regulation 1165-2-130, <u>Water Resources Policies and Authorities</u>, <u>Federal Participation in Shore Protection</u>, June 1989.
- Vallianos, L. <u>The Federal Interest in Shore Protection</u>, Institute for Water Resources, July 1993.

APPENDIX A

STUDY QUESTIONNAIRE

DEPARTMENT OF THE ARMY



U.S. Army Corps of Engineers WASHINGTON, D.C. 20314-1000

21 3014 1333

CEWRC-IWR-P

MEMORANDUM FOR See Distribution

SUBJECT: Shoreline Protection and Beach Erosion Study

- 1. The purpose of this memorandum is to inform you of a new study that was directed by the Office of Management and Budget (OMB) in the Fiscal Year 1994 Passback. OMB has requested that the "Army should conduct an analysis of the economic and environmental effectiveness of storm damage protection projects. The study should seek to compare and contrast the estimates of project benefits, costs, and environmental effects with current and projected conditions. The study should include a comparison of the anticipated and actual level of protection as well as an analysis of any induced development effects. OMB should be consulted throughout the study process."
- 2. The study will be completed in two phases. Phase I will concentrate on analysis of costs. Your assistance is requested in providing the basic project description and cost data for shore protection projects in your division through the enclosed questionnaire and tables. This study applies to all Congressionally authorized studies and projects. Upon receipt and analysis of these data, a report on phase I will be prepared and provided to the Acting Assistant Secretary of the Army for Civil Works by 31 August 1993. The data will also be placed in a computerized data base which can be expanded and updated as required.
- 3. The findings of this study could result in national shore protection policy decisions that may shape the future U.S. Army Corps of Engineers shore protection program. It is therefore extremely important that this effort thoroughly and accurately identifies pertinent empirical data. Your prompt and careful completion of the questionnaire is an essential part of the study.
- 4. The second phase of the study will include a comparison of anticipated and actual benefits of the projects as well as analysis of any induced development effects. A copy of the complete scope of work is enclosed for your information.
- 5. A task force of selected Corps shore protection evaluation experts from the North Atlantic and South Atlantic Divisions, the Coastal Engineering Research Center, HQUSACE and the Institute for Water Resources (IWR) has been formed to assist in methodology development and analyses necessary to research the areas of OMB concern. The first meeting of this task force was held at IWR on 2-3 June 1993. The enclosed questionnaire was developed by the task force.

CEWRC-ZA

SUBJECT: Shoreline Protection and Beach Erosion Study

6. In addition to a copy of the questionnaire and tables, we have enclosed an electronic form of the questionnaire in a Lotus format. Please use whichever form is most convenient for you. We have also included examples of completed forms.

7. I ask each division to:

- a. advise the IWR point of contact, Ted Hillyer (703/355-2140, fax 3171), or his alternate Anne Sudar (703/355-2336, fax-3171) of the name of a principal and alternate point of contact;
- b. return the required information to CEWRC-IWR-P Attn: Ted Hillyer by 19 July 1993. Completed questionnaires may be returned to IWR on a project by project basis when available.
- 8. The above individuals may be contacted in relation to completion of the questionnaire, as well as Donald Barnes, CECW-PA (202/272-0120) on any methodology or policy concerns on this study.

Enclosures

STANLEY G. GENEGA Brigadier General (P), USA

Director of Civil Works

DISTRIBUTION (See Page 3)

CEWRC-ZA

SUBJECT: Shoreline Protection and Beach Erosion Study

DISTRIBUTION

COMMANDER

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JACKSONVILLE

MOBILE

SAVANNAH

WILMINGTON

LOS ANGELES

CAN FRANCISCO

SAN FRANCISCO

GALVESTON

Cost Recovery Questionnaire on Shoreline Protection and Beach Erosion Control Projects/Studies

June 16 draft	
(Please complete one questionnaire for each project/study)	
1. District:	
2. Project/Study Name: (Name as in Authorizing Document or Resolution)	
3. Location: Waterbody	
State	
County	
City(ies)	(list all)
4. Project/Study Purpose: (circle all that apply)	
1 - Hurricane and/or Storm Damage Reduction	
2 - Recreation	
3 - Beach Erosion Control	
4 - Environmental Restoration	
5 - Navigation	
6 - Mitigation	

5. Need for the Project/Study and Value of Front Row Development

Please include (on a separate sheet if necessary) a narrative describing the need for the project (i.e. highlight particular storm events, historic damages, other problems, etc. which triggered the study authorization, project authorization, and project construction, as applicable). Also, if possible, provide a dollar figure (be sure to include the year and price level) of the front row development in the project/study area. If a roadway is located directly landward of the project, include the first row of development behind the roadway in this estimate.

6.	Type of Project/Study: (circle all that apply)
	1 - Initial restoration
	2 - Periodic nourishment
	3 - Groin Field
	4 - Sand Bypassing
	5 - Terminal Groin
	6 - Breakwater
	7 - Revetments (including seawalls and bulkheads)
	8 - Tidal Surge Protection
7.	Authorization Citation (including date):
8.	Project/Study Status: (circle one)
	1 - Reconnaisance
	2 - Feasibility
	3 - Preconstruction Engineering Design
	4 - Authorized/Awaiting Funds
	5 - Under Construction
	6 - Construction Complete except for Periodic Nourishment
	7 - Deauthorized
9.	Is there an O & M Manual?
	- Yes - No
10	. If no, is there periodic monitoring and/or inspection?
	- Ves - No

11.	What is the frequency of monitoring and/or inspection?
12.	Reason for Difference Between Estimated Cost and Actual Cost for the Project
the	pplicable, please indicate in a narrative (on a separate sheet of paper), the reasons for difference between the estimated cost and the actual cost of the project construction (i.e environmental restrictions, storm occurred during construction, etc.).
Init	ial Engineering Data for the Project/Study (from last report approved prior to construction, may be Feasibility report, GDM, GRR, LRR, DM)
Ger	neral:
13.	Length of Project:
14.	Pre/project average recession rate: feet/year
15.	Period of Comparison for recession rate:
16.	Vertical Datum:
For	Beach Nourishment Projects/Studles:
17.	Number of Berms: (Note: if multiple berms are of different sizes, attach an additional sheet.)
18.	Berm Height:
19.	Berm Width:
20.	Dune Height:
21.	Dune Width:
22.	Average High Water Shoreline Extension:
23.	Predicted Depth Limit of Adjusted Fill:
Foi	r Protective Structures:
	Number of protective structures: (Note: if multiple structures are of different types, and different sizes, please attachlitional sheets with details on each one.)

25.	Type of Structure:	
26.	Structure Height:	
27.	Structure Length:	
28.	Structure Spacing (groi	ns or breakwaters):
29.	Construction Material:	
30.	Point of Contact:	Name:
		Office Symbol:
		Phone Number:
		Fax Number

SHORELINE PROTECTION AND BEACH EROSION CONTROL STUDY

UPDATE FACTORS FOR STRUCTURAL PROJECTS TO DEVELOP OCTOBER 1993 PRICES

<u>Year</u>	Update <u>Factor</u>	Year	Update Factor	<u>Year</u>	Update Factor
1906	54.1	1936	25.0	1966	5.04
1907	50.9	1937	21.9	1967	4.79
1908	53.0	1938	21.8	1968	4.45
1909	56.5	1939	21.8	1969	4.05
1910	53.5	1940	21.2	1970	3.72
1911	55.3	1941	19.9	1971	3.25
1912	56.5	1942	18.6	1972	2.93
1913	51.4	1943	17.7	1973	2.71
1914	57.8	1944	17.2	1974	2.54
1915	55.3	1945	16.7	1975	2.23
1916	39.5	1946	14.9	1976	2.14
1917	28.4	1947	12.4	1977	2.00
1918	27.2	1948	11.1	1978	1.85
1919	26.0	1949	10.8	1979	1.71
1920	20.5	1950	10.1	1980	1.59
1921	25.4	1951	9.47	1981	1.45
1922	29.5	1952	9.03	1982	1.34
1923	24.0	1953	8.57	1983	1.26
1924	23.9	1954	8.18	1984	1.24
1925	24.8	1955	7.79	1985	1.23
1926	24.7	1956	7.43	1986	1.20
1927	25.0	1957	7.10	1987	1.17
1928	24.8	1958	6.77	1988	1.14
1929	24.8	1959	6.45	1989	1.11
1930	25.3	1960	6.24	1990	1.09
1931	28.4	1961	6.07	1991	1.06
1932	32.7	1962	5.89	1992	1.03
1933	30.2	1963	5.70	1993	1.00
1934	26.0	1964	5.49		
1935	26.2	1965	5.29		

Update factors based on the <u>Engineering News Record Construction</u> Construction Cost Index. Base year 1913=100.

Project Name:___

Price Level:

Table 1. CONSTRUCTION COST ESTIMATE (From most recently approved Report, Feasibility, GDM, GRR, LRR or DM?

					[2		COCOLOGIC	Enamered on Journal			5	STRICTURES		
YEAR	ACTUAL	Variety 3	Borrow	Coel	Cost (000)	Vards ³	Вотом	Cost	Cost (000)	CONSTRUCTION	Sos	Coet (000)	OS MAGO	O&M COSTS (800)
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Project Name:

		3	ITIAL BEACH	MITIAL BEACH RESTORATION	3		PERIODIC	PERIODIC NOURISHMENT			18	STRUCTURES		
YEAR	ACTUAL YEAR	Vards ³	Borrow	Cost (000)	(000)	Yards	Вотов	Cost (000)	(000)	сомятянстюм	2	Cost (986)	OAM COSTS (000)	TTS (000)
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Initial Estimates (continued)

Initial Estimates (continued)

		2	NITIAL BEACH	EACH RESTORATION			PERIODK	PERIODIC NOURISHMENT	-		E.	STRUCTURES		
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Project Name:

Project Name:

Table 2. ACTUAL HISTORIC RECORD (up to 1993) + FUTURE ESTIMATES (MCACES if available) for the remaining life of project

											ST	STRUCTURES			EMERGENCY	ENCY	MAVIG	NAVIGATION	NAW	NAWGATION
YEAR	ACTUAL YEAR	RESTO	MITIAL BEACH	σ 	(000)	NOURIS	PERIODIC	1000)	: 6	NOS	CONSTRUCTION	N	OFN	O&M COSTS	3	<u> </u>	2 .		\$.	d ;
						-					Š	Cost (000)	Cost	Cost (000)	(PL 84-99)	-99)	S S	Section 111	(New Work)	A COL
		Yards ³ (000)	Borrow Source	Fed	Total	Yards ³ (000)	Вопом	3	Total	2 TO 1 TO 1 TO 1 TO 1 TO 1 TO 1 TO 1 TO	Fed.	Total	3	Total	Yards (000)	000) 000)	Yeards (000)	Coef (900)	Yearda 3 (000)	Cost (000)
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Actual Historic Record (continued)

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Actual Historic Record (continued)

Project Name:

Table 3. ESTIMATED (from Table 1) AND ACTUAL COSTS (Table 2) CONVERTED TO OCTOBER 1993 DOLLARS (\$000)

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Estimated and Actual Costs Converted to October 1993 Dollars (continued)

Project Name.

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Estimated and Actual Costs Converted to October 1993 Dollars (continued)

Project Name:

Table 4. ACTUAL HISTORY OF EACH BEACH NOURISHMENT AND/OR STRUCTURE MODIFICATION

YEAR	ACTUAL YEAR	SIGNIFICA EVENT OC	SIGNIFICANT STORM EVENT OCCURRENCE	OVERFILL		BERM			DONE		STRUCTURE	TURE	MEAN HIGH WATER SHORELINE EXTENSION (host)
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Project Name:

YEAR	ACTUAL YEAR	SUGNIFICA EVENT OCC	SIGNIFICANT STORM EVENT OCCURRENCE	OVERFILL		BERM			DUNE		STRUCTURE MODIFICATION	TURE	MEAN HIGH WATER SHORELINE EXTENSION (her)
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Actual History (continued)

APPENDIX B

DIVISION AND DISTRICT POINTS OF CONTACT SHORELINE PROTECTION AND BEACH EROSION CONTROL STUDY

APPENDIX B

DIVISION AND DISTRICT POINTS OF CONTACT SHORELINE PROTECTION AND BEACH EROSION CONTROL STUDY

Office	Individual(s)	Office Symbol
New England Division	Ms. Catherine LeBlanc	CENED-PL-P
North Atlantic Division New York District Philadelphia District Baltimore District Norfolk District	Mr. Edgar Lawson Ms. Lynn Bocamazo Ms. Christine McVey Mr. John Van Fossen Mr. Mark Mansfield	CENAD-PL-E CENAN-PL-F CENAP-PL-D CENAB-PP-C CENAO-PL-F
South Atlantic Division Wilmington District Charleston District Savannah District Jacksonville District Mobile District	Mr. Gerald Melton Mr. Tom Jarrett Mr. Larry Casgeel Mr. Martin Cooley Mr. David Schmidt Ms. Cheryl Ulrich	CESAD-PD-E CESAW-EN-C CESAC-EN-P CESAS-PD-P CESAJ-PD-PC CESAM-PD-PF
Lower Mississippi Valley Division New Orleans District	Ms. Lexine Cool Mr. Jay Combe	CELMV-PD CELMN-ED-HC
Southwestern Division Galveston District	none Ms. Sheridan Willey Mr. Sid Tanner	CESWG-PL-C
North Central Division Buffalo District Chicago District Detroit District	Mr. Charles Johnson Mr. Tom Bender Mr. Michael Mohr Ms. Anne Smith Ms. Carla Fisher	CENCD-PE-ED-TG CENCB-PE-D CENCB-PE-D CENCC-ED-GC CENCE-CO-OO
North Pacific Division Alaska District	Mr. Dennis Wagner Mr. Stan Brust	CENPD-PE-PL CENPA-EN-CW-PF
South Pacific Division Los Angeles District	Mr. Hugh Converse Mr. Jim Hutchison	CESPD-PD-P CESPL-PD-CS
Pacific Ocean Division	Mr. George Young	CEPOD-ED-PH

APPENDIX C

AUTHORIZING LEGISLATION
PERTINENT TO THE SHORELINE PROTECTION AND BEACH
EROSION CONTROL PROGRAM

APPENDIX C

AUTHORIZING LEGISLATION PERTINENT TO THE SHORELINE PROTECTION AND BEACH EROSION CONTROL PROGRAM

- 1. An Act Authorizing General Shoreline Investigations at Federal Expense, PL 79-166, 31 July 1945. This Act established authority for the Beach Erosion Board to pursue a program of general investigation and research and to publish technical papers.
- 2. <u>Section 14, River and Harbor Act of 1946, PL 79-526, 24 July 1946</u>. Section 14 authorized emergency bank protection works to prevent flood damage to highways, bridge approaches and public works.
- 3. <u>An Act Authorizing Federal Participation in the Cost of Protecting the Shores of Publicly Owned Property, PL 79-727, 13 August 1946</u>. This Act authorized Federal participation up to one-third of the cost, but not the maintenance, of protecting shores of publicly-owned property.
- 4. <u>PL 84-71, 15 June 1955</u>. Specifically authorized studies of the coastal and tidal areas of the eastern and southern U.S. with reference to areas where damages had occurred from hurricanes.
- 5. <u>PL 84-99, 28 June 1955</u>. This Act authorized an emergency fund for flood emergency preparation, flood fighting and rescue operations or for repair or restoration of flood control work threatened or destroyed by flood.
- 6. <u>PL 84-826, 28 July 1956</u>. Section 1(c) defines periodic beach nourishment as "construction" for the protection of shores, when it is the most suitable and economical remedial measure. Section 1(d) provided for Federal assistance to privately owned shores if there is benefit from public use or from protection of nearby public property.
- 7. Section 203, River and Harbor Act of 1958, PL 85-500, 3 July 1958. This section added provisions of local cooperation on three hurricane flood protection projects which established an administrative precedent for cost sharing in hurricane projects. Non-Federal interests were required to assume 30 percent of total first costs, including the value of land, easements and rights of way, and operate and maintain the projects.
- 8. <u>Section 103, River and Harbor Act of 1962, PL 87-874, 23 October 1962.</u>

Shore Protection. Section 103 amended Section 3 of the Act approved 13 August 1946, as amended by the Act approved 28 July 1956 and indicated the extent of Federal participation in the cost of beach erosion and shore protection (50 percent of the construction cost when the beach is publicly owned or used, and 70 percent Federal participation for seashore parks and conservation areas when certain conditions of ownership and use of the beaches are met)--these provisions are modified by the

provisions of PL 99-662.

<u>Small Beach Erosion Projects</u>. Authority for the Secretary of the Army to undertake construction of small beach and shore protection projects was also established under Section 103.

- 9. <u>PL 88-172, 7 November 1963</u>. Section 1 abolished the Beach Erosion Board and established the Coastal Engineering Research Center.
- 10. Sections 111 and 215, River and Harbor and Flood Control Act of 1968, PL 90-483, 13 August 1968.
- Section 111. This section authorized investigation and construction of projects to prevent or mitigate shore damages resulting from Federal navigation works, at full Federal cost limited to \$1 million per project. Amended 17 November 1986 by Sections 915(f) and 940, PL 99-662 which, among other things, increased the limit on Federal costs per project to \$2 million.

Section 215. This section authorized reimbursement (including credit against local cooperation requirements) for work performed by non-Federal public bodies after authorization of water resource development projects. Execution of a prior agreement with the Corps was required and reimbursement was not to exceed \$1 million for any single project. Amended by Section 913 PL 99-662 and by Section 12, PL 100-676 to increase the limit on reimbursements per project.

11. <u>Sections 112 and 208, River and Harbor and Flood Control Act of 1970, PL 91-611, 31 December 1970.</u>

<u>Section 112</u>. This section increased the limit on Federal costs for small beach erosion projects from \$500,000 to \$1 million. The annual authorization limit was also raised to \$25,000,000. Limits have subsequently been raised further (most recently by PL 99-662).

- <u>Section 208</u>. This section authorized discretionary modifications in Federal participation in cost sharing for hurricane protection projects.
- 12. <u>Section 55, Water Resources Development Act of 1974, PL 93-251, 7 March 1974</u>. Section 55 authorizes technical and engineering assistance to non-Federal public interests in developing shore and streambank erosion.
- 13. <u>Sections 145 and 156, Water Resources Development Act of 1976, PL 94-587, 22 October 1976.</u>

<u>Section 145</u>. This section authorized the placement of sand obtained from dredging operations on adjacent beaches if requested by the interested state government and in the public interest--with the increased costs paid by local interests. Amended by Section 933, PL 99-662, to allow for Federal funding of 50 Percent of the

increased costs. This section was further amended by Section 207 of PL 102-580 to permit agreements for placement of fill on beaches to be with political subdivisions of a state.

<u>Section 156</u>. This section authorizes the Corps to extend Federal aid in periodic beach nourishment up to 15 years from date of initiation of construction. Amended by Section 934 of PL 99-662 to allow for extension of up to 50 years.

14. <u>Sections 103, 933, 934 and 940, Water Resources Development Act of 1986, PL 99-662, 17 November 1986.</u>

<u>Section 103</u>. Section 103 establishes new non-Federal cost sharing requirements of 35 percent for hurricane and storm damage prevention and 50 percent for separable recreation.

<u>Section 933</u>. This section modifies Section 145 of PL 94-587 to authorize 50 percent Federal cost sharing of the extra costs for using dredged sand from Federal navigation improvements and maintenance efforts for beach nourishment.

<u>Section 934</u> Section 934 modifies Section 156 of PL 94-587 to authorize the Corps to extend aid in periodic nourishment up to 50 years from the date of initiation of project construction.

<u>Section 940</u>. This section amends Section 111 of PL 90-483 to allow implementation of nonstructural measures to mitigate shore damages resulting from Federal navigation works; to require local interests to operate and maintain Section 111 measures; and to require cost sharing of implementation costs in the same proportion as for the works causing the shore damage.

15. <u>Section 206, Water Resources Development Act of 1992, PL 102-580, 31 October 1992.</u> Under this section, non-Federal interests are authorized to undertake shoreline protection projects on the coastline of the United States, subject to obtaining any permits required pursuant to Federal and State laws in advance of actual construction, and subject to prior approval of the Secretary of the Army.

APPENDIX D

CONGRESSIONALLY AUTHORIZED PROJECTS AND STUDIES

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APPENDIX D

CONGRESSIONALLY AUTHORIZED PROJECTS AND STUDIES

<u>District</u>	CWIS Project	<u>ct</u>
PROJECTS WHIC	H HAVE BEE	N CONSTRUCTED (56)
NED	0027	Prospect Beach, CT
NED	00275	Seaside Park, CT
NED	39027	Sherwood Island State Park, CT
NED	00461	Quincy Shore Beach, MA
NED	74976	Revere Beach, MA
NED	00464	Winthrop Beach, MA
NED	00515	Hampton Beach, NH
NED	00516	Wallis Sands State Beach, NH
NED	03450	Cliff Walk, RI
New York	05210	Atlantic Coast of New York City, East Rockaway Inlet to Rockaway Inlet and Jamaica Bay, NY (1)
New York	05880	Atlantic Coast of Long Island, Fire Island Inlet & Shore Westerly to Jones Inlet, NY - BEC and Navigation Project
New York	05870	South Shore of Long Island, Fire Island to Montauk Point, Morriches to Shinnecock Reach, NY
New York		South Shore of Long Island, Fire Island to Montauk Point, Southhampton to Beach Hampton Reach, Area of Georgica Pond, NY
New York		Raritan and Sandy Harris Bay, Madison and Matawan Townships, NJ
New York		Raritan Bay and Sandy Hook Bay, NJ BEC and Hurricane Project, Keansburg and East Keansburg, NJ

Philadelphia		Delaware Coast, DE - Sand Bypass
Philadelphia	76095	Cape May Inlet to Lower Township, NJ
Philadelphia	74963	Great Egg Harbor Inlet and Peck Beach, NJ
Baltimore	13056 59540	Atlantic Coast of Maryland - Ocean City, MD
Norfolk		Virginia Beach (1), VA
Wilmington	13091	Wrightsville Beach, NC
Wilmington	02710	Carolina Beach and Vicinity, NC
Wilmington		Fort Macon, NC
Charleston	13005	Folly Beach, SC
Savannah	58860	Tybee Island, GA - BEC
Jacksonville	74361	Broward County, FL - Segment II
Jacksonville	74361	Broward County and Hillsboro Inlet, FL and Hillsboro Inlet Navigation Project Segment III
Jacksonville	74360	Brevard County, FL - Indialantic/Melbourne
Jacksonville	74360	Brevard County, FL - Cape Canaveral
Jacksonville	74365	Fort Pierce Beach, FL
Jacksonville	74364	Duval County, FL
Jacksonville	14100	Pinellas County, FL - Sand Key Segment
Jacksonville	14100	Pinellas County, FL - Long Key Segment
Jacksonville	14100	Pinellas County, FL - Treasure Island Segment
Jacksonville	19050	Virginia Key and Key Biscayne, FL
Jacksonville	74363	Dade Co, FL (Including Sunny Isles)
Jacksonville	74974	Lee County, FL - Captiva Island segment
Jacksonville	74382	Palm Beach County, FL - Boca Raton Section

Jacksonville	74382	Palm Beach County, FL - Delray Beach Segment
Jacksonville	75099	Palm Beach County, FL - (Palm Beach Island) Lake Worth Inlet Sand Transfer Plant (58)
Jacksonville	79027	Manatee County, FL
Mobile	74567	Harrison County, MS
New Orleans	75315	Grand Isle and Vicinity, LA
Galveston	74979	Corpus Christi Beach, TX
Galveston	74843	Galveston Seawall, TX
Buffalo		Presque Isle, PA
Buffalo	73948	Lakeview Park Cooperative, OH - BEC
Buffalo	07220	Hamlin Beach State Park, NY
Buffalo	13050	Maumee Bay State Park, OH
Buffalo	74202	Point Place, OH
Buffalo	74024	Reno Beach, OH
Los Angeles	22740	Surfside/Sunset, CA
Los Angeles	79214	Oceanside, CA
Los Angeles	14360	Channel Islands Harbor, CA
Los Angeles	74654	Coast of California, Point Mugu to San Pedro Breakwater, CA
Los Angeles	79100	Ventura-Pierpont Area, CA

PROJECTS UNDER CONSTRUCTION OR IN THE PLANNING STAGES: (41)

<u>Under Construction</u> (1)

Alaska 12379 Homer Spit Storm Damage Reduction, AK

<u>Authorized/Awaiting Initiation of Construction</u> (10)

New York	13052	Atlantic Coast of New York City from Rockaway Inlet to Norton Point (Coney Island Area), NY
New York	73633	Atlantic Coast of New Jersey, Sandy Hook to Barnegat Inlet (reach 1 (Sea Bright to Ocean Township) Design), NJ
Norfolk	19170	Virginia Beach (2), VA
Wilmington	02710	Area South of Carolina Beach (Kure Beach), NC
Jacksonville	74361	Broward County, FL -Segment I
Jacksonville	14100	Pinellas County, FL - Clearwater Beach Island Segment
Jacksonville	74974	Lee County, FL - Estero Island Segment
Jacksonville	74974	Lee County, FL - Gasparilla Island
Jacksonville	74382	Palm Beach County, FL - South Lake Worth Inlet to Boca Raton Inlet, Ocean Ridge Reach
Jacksonville	74485	Charlotte County, FL - BEC
Jacksonville Preconstruction E		•
		•
Preconstruction 6	Engineering De	esign (15) Atlantic Coast of New Jersey, Sandy Hook to Barnegat
Preconstruction E	Engineering De	esign (15) Atlantic Coast of New Jersey, Sandy Hook to Barnegat Inlet, Reach 2 (Asbury Park to Manasquan), NJ
Preconstruction E New York Norfolk	73633 13001	esign (15) Atlantic Coast of New Jersey, Sandy Hook to Barnegat Inlet, Reach 2 (Asbury Park to Manasquan), NJ Willoughby Spit and Vicinity, Norfolk, VA
Preconstruction E New York Norfolk Wilmington	73633 13001 79211	esign (15) Atlantic Coast of New Jersey, Sandy Hook to Barnegat Inlet, Reach 2 (Asbury Park to Manasquan), NJ Willoughby Spit and Vicinity, Norfolk, VA Fort Fisher, NC
Preconstruction E New York Norfolk Wilmington Charleston	73633 13001 79211 13041	Atlantic Coast of New Jersey, Sandy Hook to Barnegat Inlet, Reach 2 (Asbury Park to Manasquan), NJ Willoughby Spit and Vicinity, Norfolk, VA Fort Fisher, NC Myrtle Beach, SC
Preconstruction E New York Norfolk Wilmington Charleston Jacksonville	73633 13001 79211 13041 13009	Atlantic Coast of New Jersey, Sandy Hook to Barnegat Inlet, Reach 2 (Asbury Park to Manasquan), NJ Willoughby Spit and Vicinity, Norfolk, VA Fort Fisher, NC Myrtle Beach, SC Martin County, FL
Preconstruction E New York Norfolk Wilmington Charleston Jacksonville Jacksonville	73633 13001 79211 13041 13009 13007	Atlantic Coast of New Jersey, Sandy Hook to Barnegat Inlet, Reach 2 (Asbury Park to Manasquan), NJ Willoughby Spit and Vicinity, Norfolk, VA Fort Fisher, NC Myrtle Beach, SC Martin County, FL Monroe County, FL - BEC

Jacksonville	13043	Indian River County, FL - Vero Beach Segment
Jacksonville	13058	Sarasota County, FL - BEC Longboat Key & Venice Beach segments
Jacksonville	74382	Palm Beach County, FL - Palm Beach (62) South Lake Worth Inlet Sand Transfer Plant
Mobile	01303	Panama City Beaches, FL
Galveston	53895	Gulf Intracoastal Waterway, Sargent Beach, TX
Chicago	13038	Indiana Shoreline Erosion, IN
Feasibility Level (5	5)	
New York		Atlantic Coast of New York City, East Rockaway Inlet to Rockaway Inlet and Jamaica Bay (2), NY
New York	13063	Atlantic Coast of Long Island Jones Inlet to East Rockaway Inlet, Long Beach Island, NY
Norfolk	75213	Sandbridge Beach, VA - HSDR
Savannah	13096	Glynn County, GA
Jacksonville	13045	Brevard County, FL - Shore Protection, Project Review Study
Reconnaisance Le	<u>evel</u> (10)	
Wilmington	12835	Dare County Beaches, North Portion, NC
Wilmington	12835	Dare County Beaches, South Portion, NC
Jacksonville	13069	Daytona Beach Shores, FL - Shore protection study
Jacksonville	13136	Collier County, FL
Mobile	12836	Perdido Key Beaches, FL and AL
San Francisco	74723	Ocean Beach, CA
San Francisco		Santa Cruz Harbor and Vicinity, CA
Los Angeles	13081	Pacific Coast Shoreline, Carlsbad, CA

Los Angeles

Oceanside Shoreline, CA

Los Angeles

Malibu Coastal Area, CA

PROJECTS WHICH ARE "CONTINUING AUTHORITY TYPES" (26)

NED	00263	Compo Beach, CT
NED	00278	Silver Beach to Cedar Beach, CT
NED	00264	Cove Island, CT
NED	00262	Calf Pasture Beach Park, CT
NED	00265	Cummings Park, CT
NED	00261	Burial Hill Beach, CT
NED	10005	Guilford Point Beach (Jacobs Beach), CT
NED	00267	Gulf Beach, CT
NED	00268	Hammonasset Beach, CT
NED	00575	Sand Hill Cove Beach, CT
NED	00269	Jennings Beach, CT
NED	93117	Lighthouse Point Park, CT
NED	00272	Middle Beach, CT
NED	00274	Sasco Hill Beach, CT
NED	00272	Short Beach, CT
NED	00279	Southport Beach, CT
NED	86198	Woodmont Shore, CT
NED	00458	North Scituate Beach, MA
NED	00459	Town Beach Plymouth, MA
NED	00463	Wessagussett Beach, MA
NED	00574	Misquamicut Beach, RI
CESPL	74651	Imperial Beach, CA
CESPL	74659	San Diego (Sunset Cliffs), CA
CESPL	74723	Ocean Beach, CA (Navigation Mitigation)
CESPL	22780	Doheny Beach State Park, CA
CESPL		Anaheim Bay Harbor, CA (Navigation Mitigation)

PROJECTS WHICH WERE STUDIED BUT ARE NOW INACTIVE (no cost data on them) (3)

Wilmington		West Onslow Beach, NC
Jacksonville	13021	Flagler County, FL - Shore protection Study
Los Angeles		Las Tunas Beach Park, CA

PROJECTS WHICH ARE NOW DEAUTHORIZED (but were constructed or partially constructed) (there is historical cost data on these) (11)

NED

86044

Lynn-Nahant Beach, MA

Philadelphia		Atlantic City, NJ
Philadelphia	13040	Ocean City, NJ
Philadelphia		Cold Spring Inlet (Cape May City), NJ - BEC
Philadelphia		Delaware Coast, DE - BEC
Charleston	07890	Hunting Island, SC
Jacksonville	22220	Mullet Key, FL - BEC
Jacksonville		Key West, FL
Jacksonville		Naples, FL
Jacksonville	74975	Lido Key, FL - BEC
Jacksonville		San Juan, PR

APPENDIX E

TASK FORCE ON SHORELINE PROTECTION AND BEACH EROSION CONTROL

TASK FORCE ON SHORELINE PROTECTION AND BEACH EROSION CONTROL

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This report defines the scope of the Federal shore protection program over the			
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nourishment of beaches. This report also provides a projection of future costs			
of constructed protects requiring continued Federal involvement such as beach			
nourishment as well as an analysis of projected costs for projects which have a			
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